

		APORTES TESORERÍA NACIONAL	FONDOS C/AFEC.ESPEC.	CREDITO FOMEC	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA										
PROGRAMA 01 : EDUCACION DE GRADO										2.226.847,00										
SUB PROGRAMA 01: FORMACION EN CIENCIAS HUMANAS										1.231.087,00										
ACTIVIDAD 01: ENSEÑANZA										975.901,00										
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC																				
6	0	11	01	01	00	01	00	1	1	1	21	34	232.000,00	232.000,00						
6	0	11	01	01	00	1	2	1	21	34	491.115,00	491.115,00								
6	0	11	01	01	00	1	4	1	21	34	5.490,00	5.490,00								
6	0	11	01	01	00	2	2	1	21	34	900,00	900,00								
6	0	11	01	01	00	2	3	1	21	34	1.190,00	1.190,00								
6	0	11	01	01	00	2	5	1	21	34	2.000,00	2.000,00								
6	0	11	01	01	00	2	6	1	21	34	200,00	200,00								
6	0	11	01	01	00	2	9	1	21	34	7.200,00	7.200,00								
6	0	11	01	01	00	3	1	1	21	34	13.200,00	13.200,00								
6	0	11	01	01	00	3	2	1	21	34	46.800,00	46.800,00								
6	0	11	01	01	00	3	3	1	21	34	7.200,00	7.200,00								
6	0	11	01	01	00	3	4	1	21	34	45.000,00	45.000,00								
6	0	11	01	01	00	3	5	1	21	34	7.056,00	7.056,00								
6	0	11	01	01	00	3	7	1	21	34	2.700,00	2.700,00								
6	0	11	01	01	00	4	3	1	22	34	9.350,00	9.350,00								
6	0	13	01	01	00	4	3	1	22	34	100.000,00	100.000,00								
6	0	11	01	01	00	4	5	1	22	34	2.700,00	2.700,00								
6	0	11	01	01	00	4	8	1	22	34	1.800,00	1.800,00								
ACTIVIDAD 02: ELABORACION MATERIAL DIDACTICO										5.890,00										
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC																				
6	0	11	01	01	00	2	3	1	21	34	1.440,00	1.440,00								
6	0	11	01	01	00	2	9	1	21	34	450,00	450,00								
6	0	11	01	01	00	3	5	1	21	34	4.000,00	4.000,00								
ACTIVIDAD 03: FORMACION DE RECURSOS HUMANOS										13.500,00										
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC																				
6	0	11	01	01	00	3	7	1	21	34	13.500,00	13.500,00								
ACTIVIDAD 04: CONDUCCION Y ADMINISTRACION										235.796,00										
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC																				
6	0	11	01	01	00	4	0	1	21	34	92.284,00	92.284,00								
6	0	11	01	01	00	4	0	1	21	34	49.338,00	49.338,00								
6	0	11	01	01	00	4	0	1	21	34	3.520,00	3.520,00								
6	0	11	01	01	00	4	0	1	21	34	990,00	990,00								
6	0	11	01	01	00	4	0	1	21	34	1.440,00	1.440,00								
6	0	11	01	01	00	4	0	1	21	34	5.400,00	5.400,00								
6	0	11	01	01	00	4	0	1	21	34	3.390,00	3.390,00								
6	0	11	01	01	00	4	0	1	21	34	450,00	450,00								
6	0	11	01	01	00	4	0	1	21	34	360,00	360,00								
6	0	11	01	01	00	4	0	1	21	34	6.300,00	6.300,00								
6	0	11	01	01	00	4	0	1	21	34	11.824,00	11.824,00								
6	0	11	01	01	00	4	0	1	21	34	1.800,00	1.800,00								
6	0	11	01	01	00	4	0	1	21	34	450,00	450,00								
6	0	11	01	01	00	4	0	1	21	34	5.400,00	5.400,00								
6	0	11	01	01	00	4	0	1	21	34	11.250,00	11.250,00								
6	0	11	01	01	00	4	0	1	21	34	28.800,00	28.800,00								
6	0	11	01	01	00	4	0	1	21	34	1.800,00	1.800,00								
6	0	11	01	01	00	4	0	1	22	34	11.000,00	11.000,00								
SUB PROGRAMA 02: FORMACION EN CIENCIAS SOCIALES										733.353,00										
ACTIVIDAD 01: ENSEÑANZA										432.293,00										
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC																				
5	0	11	01	02	00	01	00	1	1	1	21	34	121.910,00	121.910,00						
5	0	11	01	02	00	01	00	1	2	1	21	34	252.611,00	252.611,00						
5	0	11	01	02	00	01	00	1	4	1	21	34	1.220,00	1.220,00						
5	0	11	01	02	00	01	00	2	3	1	21	34	2.000,00	2.000,00						
5	0	11	01	02	00	01	00	2	9	1	21	34	800,00	800,00						
5	0	11	01	02	00	01	00	3	1	1	21	34	13.200,00	13.200,00						
5	0	11	01	02	00	01	00	3	2	1	21	34	18.000,00	18.000,00						
5	0	11	01	02	00	01	00	3	4	1	21	34	900,00	900,00						
5	0	11	01	02	00	01	00	3	5	1	21	34	8.052,00	8.052,00						
5	0	11	01	02	00	01	00	3	7	1	21	34	2.700,00	2.700,00						
5	0	11	01	02	00	01	00	4	3	1	22	34	1.000,00	1.000,00						
5	0	11	01	02	00	01	00	4	5	1	22	34	7.200,00	7.200,00						
5	0	11	01	02	00	01	00	4	8	1	22	34	2.700,00	2.700,00						
ACTIVIDAD 02: ELABORACION MATERIAL DIDACTICO										5.810,00										
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC																				
5	0	11	01	02	00	02	00	2	3	1	21	34	1.510,00	1.510,00						
5	0	11	01	02	00	02	00	2	7	1	21	34	200,00	200,00						
5	0	11	01	02	00	02	00	2	9	1	21	34	500,00	500,00						
5	0	11	01	02	00	02	00	3	5	1	21	34	3.600,00	3.600,00						
ACTIVIDAD 03: FORMACION DE RECURSOS HUMANOS										10.800,00										
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC																				
5	0	11	01	02	00	03	00	3	7	1	21	34	10.800,00	10.800,00						
ACTIVIDAD 04: CONDUCCION Y ADMINISTRACION										284.450,00										
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC																				
5	0	11	01	02	00	04	00	1	1	1	21	34	158.171,00	158.171,00						
5	0	11	01	02	00	04	00	1	2	1	21	34	14.065,00	14.065,00						
5	0	11	01	02	00	04	00	1	4	1	21	34	1.500,00	1.500,00						
5	0	11	01	02	00	04	00	2	1	1	21	34	720,00	720,00						
5	0	11	01	02	00	04	00	2	2	1	21	34	990,00	990,00						
5	0	11	01	02	00	04	00	2	3	1	21	34	3.600,00	3.600,00						
5	0	11	01	02	00	04	00	2	5	1	21	34	4.500,00	4.500,00						
5	0	11	01	02	00	04	00	2	6	1	21	34	450,00	450,00						
5	0	11	01	02	00	04	00	2	7	1	21	34	360,00	360,00						
5	0	11	01	02	00	04	00	2	9	1	21	34	4.500,00	4.500,00						
5	0	11	01	02	00	04	00	3	1	1	21	34	27.994,00	27.994,00						
5	0	11	01	02	00	04	00	3	2	1	21	34	18.000,00	18.000,00						
5	0	11	01	02	00															

<b>ACTIVIDAD 02: ELABORACION MATERIAL DIDACTICO</b>										2,493.00
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC										
7	0	11 01 03 00 02 00	2	3	1	21	34	243.00		243.00
7	0	11 01 03 00 02 00	2	9	1	21	34	450.00		450.00
7	0	11 01 03 00 02 00	3	5	1	21	34	1,800.00		1,800.00
<b>ACTIVIDAD 03: FORMACION DE RECURSOS HUMANOS</b>										4,500.00
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC										
7	0	11 01 03 00 03 00	3	7	1	21	34	4,500.00		4,500.00
<b>ACTIVIDAD 04: CONDUCCION Y ADMINISTRACION</b>										36,803.00
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC										
7	0	11 01 03 00 04 00	1	1	1	21	34	23,253.00		23,253.00
7	0	11 01 03 00 04 00	2	1	1	21	34	200.00		200.00
7	0	11 01 03 00 04 00	2	3	1	21	34	450.00		450.00
7	0	11 01 03 00 04 00	2	5	1	21	34	1,800.00		1,800.00
7	0	11 01 03 00 04 00	2	7	1	21	34	100.00		100.00
7	0	11 01 03 00 04 00	2	9	1	21	34	1,800.00		1,800.00
7	0	11 01 03 00 04 00	3	3	1	21	34	900.00		900.00
7	0	11 01 03 00 04 00	3	4	1	21	34	2,250.00		2,250.00
7	0	11 01 03 00 04 00	3	5	1	21	34	550.00		550.00
7	0	11 01 03 00 04 00	3	6	1	21	34	100.00		100.00
7	0	11 01 03 00 04 00	3	7	1	21	34	1,350.00		1,350.00
7	0	11 01 03 00 04 00	3	9	1	21	34	900.00		900.00
7	0	11 01 03 00 04 00	4	3	1	22	34	2,700.00		2,700.00
7	0	11 01 03 00 04 00	4	8	1	22	34	450.00		450.00
<b>PROGRAMA 02 : RECONVERSION DOCENTE</b>										80,045.10
<b>SUB PROGRAMA 01: FORMAC.EN CS.DE LA EDUCACION</b>										67,510.60
<b>ACTIVIDAD 01: ENSEÑANZA</b>										67,510.60
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC										
14	0	16 02 01 00 01 00	3	4	1	21	34		2,510.60	2,510.60
14	0	12 02 01 00 01 00	3	4	1	21	34	65,000.00		65,000.00
<b>SUB PROGRAMA 02: FORMAC.EN EDUCACIÓN FÍSICA</b>										12,534.50
<b>ACTIVIDAD 01: ENSEÑANZA</b>										12,534.50
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC										
15	0	16 02 02 00 01 00	3	4	1	21	34		6,234.50	6,234.50
15	0	12 02 02 00 01 00	3	4	1	21	34	6,300.00		6,300.00
<b>PROGRAMA 03 : INVESTIGACION</b>										228,153.00
<b>SUB PROGRAMA 01: FORMAC.DE RECURSOS HUMANOS</b>										42,800.00
<b>ACTIVIDAD 01: BECAS DOCTORADO Y MAESTRIA</b>										41,000.00
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSYC										
8	0	11 03 01 00 01 00	5	1	1	21	35	41,000.00		41,000.00
<b>ACTIVIDAD 02: PASANTIAS POS DOCTORALES</b>										1,800.00
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSYC										
8	0	11 03 01 00 02 00	5	1	1	21	35	1,800.00		1,800.00
<b>SUB PROGRAMA 02: ACTIVIDADES DE INVESTIG. Y POSGRADO</b>										79,800.00
<b>ACTIVIDAD 01: SUBSIDIOS A LA INVESTIGACION</b>										29,850.00
DEPENI FTE PR SUIPYAC OBR IN PPMONGC SSYC										
8	0	11 03 02 00 01 00	2	1	1	21	35	900.00		900.00
8	0	11 03 02 00 01 00	2	3	1	21	35	2,700.00		2,700.00
8	0	11 03 02 00 01 00	2	4	1	21	35	450.00		450.00
8	0	11 03 02 00 01 00	2	5	1	21	35	2,700.00		2,700.00
8	0	11 03 02 00 01 00	2	6	1	21	35	1,800.00		1,800.00
8	0	11 03 02 00 01 00	2	7	1	21	35	900.00		900.00
8	0	11 03 02 00 01 00	2	9	1	21	35	800.00		800.00
8	0	11 03 02 00 01 00	3	3	1	21	35	900.00		900.00
8	0	11 03 02 00 01 00	3	4	1	21	35	1,800.00		1,800.00
8	0	11 03 02 00 01 00	3	5	1	21	35	1,800.00		1,800.00
8	0	11 03 02 00 01 00	3	7	1	21	35	7,200.00		7,200.00
8	0	11 03 02 00 01 00	3	9	1	21	35	1,800.00		1,800.00
8	0	11 03 02 00 01 00	4	3	1	22	35	2,500.00		2,500.00
8	0	11 03 02 00 01 00	4	5	1	22	35	1,800.00		1,800.00
8	0	11 03 02 00 01 00	4	8	1	22	35	1,800.00		1,800.00
<b>ACTIVIDAD 02: APOYO ACT.DE INV. Y POSGRADO</b>										49,950.00
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSYC										
8	0	11 03 02 00 02 00	2	3	1	21	35	1,800.00		1,800.00
8	0	11 03 02 00 02 00	2	5	1	21	35	3,600.00		3,600.00
8	0	11 03 02 00 02 00	2	6	1	21	35	1,800.00		1,800.00
8	0	11 03 02 00 02 00	2	7	1	21	35	900.00		900.00
8	0	11 03 02 00 02 00	2	9	1	21	35	4,050.00		4,050.00
8	0	11 03 02 00 02 00	3	3	1	21	35	1,800.00		1,800.00
8	0	11 03 02 00 02 00	3	4	1	21	35	3,600.00		3,600.00
8	0	11 03 02 00 02 00	3	5	1	21	35	3,600.00		3,600.00
8	0	11 03 02 00 02 00	3	6	1	21	35	2,700.00		2,700.00
8	0	11 03 02 00 02 00	3	7	1	21	35	5,400.00		5,400.00
8	0	11 03 02 00 02 00	3	9	1	21	35	2,700.00		2,700.00
8	0	11 03 02 00 02 00	4	3	1	22	35	13,500.00		13,500.00
8	0	11 03 02 00 02 00	4	5	1	22	35	900.00		900.00
8	0	11 03 02 00 02 00	4	8	1	22	35	3,600.00		3,600.00
<b>ACTIVIDAD 01: DIRECCION Y APOYO ADMINISTRATIVO</b>										105,553.00
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSYC										
8	0	11 03 00 00 01 00	1	1	1	21	35	65,143.00		65,143.00
8	0	11 03 00 00 01 00	1	2	1	21	35	14,300.00		14,300.00
8	0	11 03 00 00 01 00	1	4	1	21	35	1,810.00		1,810.00
8	0	11 03 00 00 01 00	2	1	1	21	35	500.00		500.00
8	0	11 03 00 00 01 00	2	2	1	21	35	450.00		450.00
8	0	11 03 00 00 01 00	2	3	1	21	35	2,000.00		2,000.00
8	0	11 03 00 00 01 00	2	5	1	21	35	1,700.00		1,700.00
8	0	11 03 00 00 01 00	2	7	1	21	35	100.00		100.00
8	0	11 03 00 00 01 00	2	9	1	21	35	1,800.00		1,800.00
8	0	11 03 00 00 01 00	3	1	1	21	35	4,000.00		4,000.00
8	0	11 03 00 00 01 00	3	2	1	21	35	4,000.00		4,000.00
8	0	11 03 00 00 01 00	3	3	1	21	35	300.00		300.00
8	0	11 03 00 00 01 00	3	5	1	21	35	2,700.00		2,700.00
8	0	11 03 00 00 01 00	3	6	1	21	35	100.00		100.00
8	0	11 03 00 00 01 00	3	7	1	21	35	3,500.00		3,500.00
8	0	11 03 00 00 01 00	3	9	1	21	35	900.00		900.00
8	0	11 03 00 00 01 00	4	3	1	22	35	1,800.00		1,800.00
8	0	11 03 00 00 01 00	4	5	1	22	35	450.00		450.00
<b>PROGRAMA 04: EXTENSION</b>										153,746.00
<b>ACTIVIDAD 01: ACTIV.CULTURALES PARA LA COMUNIDAD</b>										28,350.00
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSYC										
9	0	11 04 00 00 01 00	2	1	1	21	34	1,350.00		1,350.00
9	0	11 04 00 00 01 00	2	2	1	21	34	900.00		900.00
9	0	11 04 00 00 01 00	2	3	1	21	34	2,250.00		2,250.00
9	0	11 04 00 00 01 00	2	5	1	21	34	1,350.00		1,350.00
9	0	11 04 00 00 01 00	2	9	1	21	34	1,800.00		1,800.00
9	0	11 04 00 00 01 00	3	4	1	21	34	6,000.00		6,000.00
9	0	11 04 00 00 01 00	3	5	1	21	34	3,000.00		3,000.00

9 0	11 04 00 00 01 00	3 7 1 21 34	7,200.00	7,200.00
9 0	11 04 00 00 01 00	4 5 1 22 34	900.00	900.00
9 0	11 04 00 00 01 00	5 1 1 21 34	1,800.00	1,800.00
9 0	11 04 00 00 01 00	5 7 1 21 34	1,800.00	1,800.00

ACTIVIDAD 02: ACTIV. CULTURALES DE CAPACITACION 7,200.00  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

9 0	11 04 00 00 02 00	2 1 1 21 34	900.00	900.00
9 0	11 04 00 00 02 00	2 3 1 21 34	1,800.00	1,800.00
9 0	11 04 00 00 02 00	3 7 1 21 34	2,700.00	2,700.00
9 0	11 04 00 00 02 00	5 1 1 21 34	1,800.00	1,800.00

ACTIVIDAD 03: CAPAC.DOCENTES ENS.MEDIA Y PRIMARIA 4,950.00  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

9 0	11 04 00 00 03 00	2 3 1 21 34	1,350.00	1,350.00
9 0	11 04 00 00 03 00	3 4 1 21 34	1,800.00	1,800.00
9 0	11 04 00 00 03 00	3 7 1 21 34	1,800.00	1,800.00

ACTIVIDAD 04: SERVICIOS A LA COMUNIDAD 15,600.00  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

9 0	11 04 00 00 04 00	2 1 1 21 34	700.00	700.00
9 0	11 04 00 00 04 00	2 3 1 21 34	1,350.00	1,350.00
9 0	11 04 00 00 04 00	2 5 1 21 34	900.00	900.00
9 0	11 04 00 00 04 00	2 9 1 21 34	900.00	900.00
9 0	11 04 00 00 04 00	3 4 1 21 34	1,800.00	1,800.00
9 0	11 04 00 00 04 00	3 6 1 21 34	7,200.00	7,200.00
9 0	11 04 00 00 04 00	3 7 1 21 34	500.00	500.00
9 0	11 04 00 00 04 00	5 1 1 21 34	2,250.00	2,250.00

ACTIVIDAD 05: TRANSF.TECNOLOGICAS A LA COMUNIDAD 5,850.00  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

9 0	11 04 00 00 05 00	3 4 1 21 34	3,150.00	3,150.00
9 0	11 04 00 00 05 00	5 1 1 21 34	2,700.00	2,700.00

ACTIVIDAD 06: DIRECCION Y APOYO ADMINISTRATIVO 91,796.00  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

9 0	11 04 00 00 06 00	1 1 1 21 34	30,129.00	30,129.00
9 0	11 04 00 00 06 00	1 2 1 21 34	40,700.00	40,700.00
9 0	11 04 00 00 06 00	1 4 1 21 34	1,650.00	1,650.00
9 0	11 04 00 00 06 00	2 1 1 21 34	900.00	900.00
9 0	11 04 00 00 06 00	2 2 1 21 34	900.00	900.00
9 0	11 04 00 00 06 00	2 3 1 21 34	2,250.00	2,250.00
9 0	11 04 00 00 06 00	2 5 1 21 34	1,350.00	1,350.00
9 0	11 04 00 00 06 00	2 6 1 21 34	200.00	200.00
9 0	11 04 00 00 06 00	2 9 1 21 34	1,800.00	1,800.00
9 0	11 04 00 00 06 00	3 1 1 21 34	2,700.00	2,700.00
9 0	11 04 00 00 06 00	3 5 1 21 34	3,637.00	3,637.00
9 0	11 04 00 00 06 00	3 7 1 21 34	2,700.00	2,700.00
9 0	11 04 00 00 06 00	4 3 1 22 34	2,880.00	2,880.00

PROGRAMA 05 : ACTIVIDAD CENTRAL

6.739.167,61

ACTIVIDAD 01: RECTORADO 5,095,513.91  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

1 0	11 05 00 00 01 00	1 1 1 21 34	119,200.00	119,200.00
1 0	11 05 00 00 01 00	1 2 1 21 34	36,429.39	36,429.39
1 0	11 05 00 00 01 00	2 1 1 21 34	700.00	700.00
1 0	11 05 00 00 01 00	2 3 1 21 34	400.00	400.00
1 0	11 05 00 00 01 00	2 5 1 21 34	400.00	400.00
1 0	11 05 00 00 01 00	2 7 1 21 34	100.00	100.00
1 0	11 05 00 00 01 00	2 9 1 21 34	1,000.00	1,000.00
1 0	11 05 00 00 01 00	3 1 1 21 34	2,700.00	2,700.00
1 0	11 05 00 00 01 00	3 3 1 21 34	400.00	400.00
1 0	11 05 00 00 01 00	3 4 1 21 34	7,000.00	7,000.00
1 0	11 05 00 00 01 00	3 5 1 21 34	900.00	900.00
1 0	11 05 00 00 01 00	3 7 1 21 34	6,000.00	6,000.00
1 0	11 05 00 00 01 00	3 8 1 21 34	1,528.80	1,528.80
1 0	16 05 00 00 01 00	3 8 1 21 34	8,471.20	8,471.20
1 0	11 05 00 00 01 00	3 9 1 21 34	1,500.00	1,500.00
1 0	11 05 00 00 01 00	4 3 1 22 34	2,000.00	2,000.00
1 0	11 05 00 00 01 00	5 1 1 21 34	1,250.00	1,250.00
1 0	11 05 00 00 01 00	5 7 1 21 34	1,250.00	1,250.00
1 0	13 05 00 00 01 00	5 1 1 21 34	1,334,108.52	1,334,108.52
1 0	13 05 00 00 01 00	5 3 1 21 34	3,570,176.00	3,570,176.00

8,471,20

ACTIVIDAD 02: SECRETARIA GENERAL 134,430.00  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

12 0	11 05 00 00 02 00	1 1 1 21 34	74,400.00	74,400.00
12 0	11 05 00 00 02 00	1 2 1 21 34	32,200.00	32,200.00
12 0	11 05 00 00 02 00	1 4 1 21 34	600.00	600.00
12 0	11 05 00 00 02 00	2 3 1 21 34	810.00	810.00
12 0	11 05 00 00 02 00	2 5 1 21 34	1,370.00	1,370.00
12 0	11 05 00 00 02 00	2 7 1 21 34	50.00	50.00
12 0	11 05 00 00 02 00	2 9 1 21 34	900.00	900.00
12 0	11 05 00 00 02 00	3 1 1 21 34	9,600.00	9,600.00
12 0	11 05 00 00 02 00	3 3 1 21 34	200.00	200.00
12 0	11 05 00 00 02 00	3 4 1 21 34	4,200.00	4,200.00
12 0	11 05 00 00 02 00	3 5 1 21 34	800.00	800.00
12 0	11 05 00 00 02 00	3 6 1 21 34	5,400.00	5,400.00
12 0	11 05 00 00 02 00	3 7 1 21 34	1,500.00	1,500.00
12 0	11 05 00 00 02 00	3 9 1 21 34	1,800.00	1,800.00
12 0	11 05 00 00 02 00	4 3 1 22 34	600.00	600.00

ACTIVIDAD 03: ADMINISTRACION CENTRAL 207,905.00  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

4 0	11 05 00 00 03 00	1 1 1 21 34	134,600.00	134,600.00
4 0	11 05 00 00 03 00	1 2 1 21 34	36,400.00	36,400.00
4 0	11 05 00 00 03 00	1 4 1 21 34	3,320.00	3,320.00
4 0	11 05 00 00 03 00	2 1 1 21 34	300.00	300.00
4 0	11 05 00 00 03 00	2 3 1 21 34	2,250.00	2,250.00
4 0	11 05 00 00 03 00	2 5 1 21 34	1,850.00	1,850.00
4 0	11 05 00 00 03 00	2 7 1 21 34	200.00	200.00
4 0	11 05 00 00 03 00	2 9 1 21 34	2,700.00	2,700.00
4 0	11 05 00 00 03 00	3 1 1 21 34	400.00	400.00
4 0	11 05 00 00 03 00	3 3 1 21 34	1,800.00	1,800.00
4 0	11 05 00 00 03 00	3 4 1 21 34	3,600.00	3,600.00
4 0	11 05 00 00 03 00	3 5 1 21 34	5,310.00	5,310.00
4 0	11 05 00 00 03 00	3 6 1 21 34	2,250.00	2,250.00
4 0	11 05 00 00 03 00	3 7 1 21 34	2,700.00	2,700.00
4 0	11 05 00 00 03 00	3 9 1 21 34	8,000.00	8,000.00
4 0	11 05 00 00 03 00	4 3 1 22 34	2,225.00	2,225.00

ACTIVIDAD 04: PLANEAMIENTO 546,070.63  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

3 0	11 05 00 00 04 00	1 1 1 21 34	206,600.00	206,600.00
3 0	11 05 00 00 04 00	1 2 1 21 34	47,800.00	47,800.00
3 0	11 05 00 00 04 00	1 4 1 21 34	6,950.00	6,950.00
3 0	11 05 00 00 04 00	2 1 1 21 34	2,000.00	2,000.00
3 0	11 05 00 00 04 00	2 2 1 21 34	2,700.00	2,700.00
3 0	11 05 00 00 04 00	2 3 1 21 34	2,700.00	2,700.00
3 0	11 05 00 00 04 00	2 4 1 21 34	1,350.00	1,350.00
3 0	11 05 00 00 04 00	2 5 1 21 34	4,500.00	4,500.00
3 0	11 05 00 00 04 00	2 6 1 21 34	1,350.00	1,350.00
3 0	11 05 00 00 04 00	2 7 1 21 34	2,700.00	2,700.00
3 0	11 05 00 00 04 00	2 8 1 21 34	400.00	400.00
3 0	11 05 00 00 04 00	2 9 1 21 34	7,000.00	7,000.00
3 0	11 05 00 00 04 00	3 1 1 21 34	61,000.00	61,000.00
3 0	16 05 00 00 04 00	3 2 1 21 34	35,920.00	35,920.00
3 0	11 05 00 00 04 00	3 3 1 21 34	27,000.00	27,000.00
3 0	11 05 00 00 04 00	3 4 1 21 34	15,000.00	15,000.00

3	0	11 05 00 00 04 00	3 5 1 21 34	13.650,00		13.650,00
3	0	11 05 00 00 04 00	3 7 1 21 34	3.600,00		3.600,00
3	0	11 05 00 00 04 00	3 8 1 21 34	4.500,00		4.500,00
3	0	11 05 00 00 04 00	3 9 1 21 34	1.800,00		1.800,00
		13 05 00 00 04 00	4 3 1 22 34		25.167,00	
3	0	16 05 00 00 04 00	4 3 1 22 34			74.250,63
3	0	11 05 00 00 04 00	4 5 1 22 34	800,00		800,00
3	0	16 05 00 00 04 00	4 8 1 22 34		22.500,00	22.500,00

**ACTIVIDAD 05: ORGANIZACIÓN ACADEMICA** 249.745,00  
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

2	0	11 05 00 00 05 00	1 1 1 21 34	101.000,00		101.000,00
2	0	11 05 00 00 05 00	1 2 1 21 34	80.500,00		80.500,00
2	0	11 05 00 00 05 00	1 4 1 21 34	1.930,00		1.930,00
2	0	11 05 00 00 05 00	2 1 1 21 34	500,00		500,00
2	0	11 05 00 00 05 00	2 2 1 21 34	300,00		300,00
2	0	11 05 00 00 05 00	2 3 1 21 34	4.500,00		4.500,00
2	0	11 05 00 00 05 00	2 4 1 21 34	100,00		100,00
2	0	11 05 00 00 05 00	2 5 1 21 34	1.250,00		1.250,00
2	0	11 05 00 00 05 00	2 6 1 21 34	100,00		100,00
2	0	11 05 00 00 05 00	2 7 1 21 34	100,00		100,00
2	0	11 05 00 00 05 00	2 9 1 21 34	1.800,00		1.800,00
2	0	11 05 00 00 05 00	3 1 1 21 34	1.350,00		1.350,00
2	0	11 05 00 00 05 00	3 3 1 21 34	2.700,00		2.700,00
2	0	11 05 00 00 05 00	3 4 1 21 34	15.750,00		15.750,00
2	0	11 05 00 00 05 00	3 5 1 21 34	4.410,00		4.410,00
2	0	11 05 00 00 05 00	3 7 1 21 34	7.020,00		7.020,00
2	0	11 05 00 00 05 00	3 9 1 21 34	900,00		900,00
2	0	11 05 00 00 05 00	4 3 1 22 34	4.635,00		4.635,00
2	0	11 05 00 00 05 00	4 5 1 22 34	900,00		900,00
2	0	11 05 00 00 05 00	4 8 1 22 34	20.000,00		20.000,00

**ACTIVIDAD 06: BIENESTAR UNIVERSITARIO** 352.463,07  
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

11	0	11 05 00 00 06 00	1 1 1 21 34	16.600,00		16.600,00
11	0	11 05 00 00 06 00	1 2 1 21 34	31.100,00		31.100,00
11	0	11 05 00 00 06 00	1 4 1 21 34	600,00		600,00
11	0	11 05 00 00 06 00	2 1 1 21 34	300,00		300,00
11	0	11 05 00 00 06 00	2 2 1 21 34	450,00		450,00
11	0	11 05 00 00 06 00	2 3 1 21 34	1.350,00		1.350,00
11	0	11 05 00 00 06 00	2 4 1 21 34	100,00		100,00
11	0	11 05 00 00 06 00	2 5 1 21 34	900,00		900,00
11	0	11 05 00 00 06 00	2 9 1 21 34	1.800,00		1.800,00
11	0	11 05 00 00 06 00	3 2 1 21 34	1.800,00		1.800,00
11	0	11 05 00 00 06 00	3 4 1 21 34	7.000,00		7.000,00
11	0	11 05 00 00 06 00	3 5 1 21 34	5.000,00		5.000,00
11	0	11 05 00 00 06 00	3 7 1 21 34	3.150,00		3.150,00
11	0	11 05 00 00 06 00	3 9 1 21 34	4.500,00		4.500,00
11	0	11 05 00 00 06 00	4 3 1 22 34	1.800,00		1.800,00
11	0	11 05 00 00 06 00	4 5 1 22 34	900,00		900,00
11	0	11 05 00 00 06 00	5 1 1 21 34	25.000,00		25.000,00
11	0	16 05 00 00 06 00	5 1 1 21 34		50.113,07	50.113,07
11	0	12 05 00 00 06 00	5 1 1 21 34	200.000,00		200.000,00

**ACTIVIDAD 07: AUDITORIA INTERNA** 77.850,00  
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

10	0	11 05 00 00 07 00	1 1 1 21 34	67.000,00		67.000,00
10	0	11 05 00 00 07 00	2 3 1 21 34	900,00		900,00
10	0	11 05 00 00 07 00	2 5 1 21 34	390,00		390,00
10	0	11 05 00 00 07 00	2 9 1 21 34	900,00		900,00
10	0	11 05 00 00 07 00	3 4 1 21 34	1.080,00		1.080,00
10	0	11 05 00 00 07 00	3 5 1 21 34	1.080,00		1.080,00
10	0	11 05 00 00 07 00	3 7 1 21 34	5.000,00		5.000,00
10	0	11 05 00 00 07 00	3 9 1 21 34	450,00		450,00
10	0	11 05 00 00 07 00	4 3 1 22 34	600,00		600,00
10	0	11 05 00 00 07 00	4 5 1 22 34	450,00		450,00

**ACTIVIDAD 08: BIBLIOTECA CENTRAL** 75.190,00  
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

2	0	11 05 00 00 08 00	1 1 1 21 34	6.900,00		6.900,00
2	0	11 05 00 00 08 00	1 2 1 21 34	31.500,00		31.500,00
2	0	11 05 00 00 08 00	1 4 1 21 34	1.200,00		1.200,00
2	0	11 05 00 00 08 00	2 1 1 21 34	150,00		150,00
2	0	11 05 00 00 08 00	2 3 1 21 34	1.350,00		1.350,00
2	0	11 05 00 00 08 00	2 5 1 21 34	1.080,00		1.080,00
2	0	11 05 00 00 08 00	2 7 1 21 34	540,00		540,00
2	0	11 05 00 00 08 00	2 8 1 21 34	100,00		100,00
2	0	11 05 00 00 08 00	2 9 1 21 34	3.600,00		3.600,00
2	0	11 05 00 00 08 00	3 1 1 21 34	1.440,00		1.440,00
2	0	11 05 00 00 08 00	3 3 1 21 34	1.800,00		1.800,00
2	0	11 05 00 00 08 00	3 4 1 21 34	900,00		900,00
2	0	11 05 00 00 08 00	3 5 1 21 34	1.260,00		1.260,00
2	0	11 05 00 00 08 00	3 7 1 21 34	2.070,00		2.070,00
2	0	11 05 00 00 08 00	3 9 1 21 34	800,00		800,00
2	0	11 05 00 00 08 00	4 3 1 22 34	4.500,00		4.500,00
2	0	11 05 00 00 08 00	4 5 1 22 34	7.000,00		7.000,00
2	0	11 05 00 00 08 00	4 8 1 22 34	9.000,00		9.000,00

**PROGRAMA 06 : CONSTRUCCION CIUDAD UNIVERSITARIA** 2.361.134,91

**PROYECTO 01: PRIMER ETAPA** 1.261.134,91  
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

3	0	16 06 00 01 00 00	4 2 1 22 34		1.011.134,91	1.011.134,91
3	0	12 06 00 01 00 00	4 2 1 22 34	250.000,00		250.000,00

**PROYECTO 02: SEGUNDA ETAPA** 1.100.000,00  
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

3	0	11 06 00 02 00 00	4 2 1 22 34	1.100.000,00		1.100.000,00
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**PROGRAMA 07 : FOMEC** 746.968,33

**SUB PROGRAMA 01: BIBLIOTECA CENTRAL** 259.922,18  
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

13	0	11 07 01 00 00 00	2 9 1 21 34	900,00		900,00
13	0	11 07 01 00 00 00	3 4 1 21 34	1.004,00		1.004,00
13	0	11 07 01 00 00 00	3 7 1 21 34	2.786,00		2.786,00
13	0	11 07 01 00 00 00	4 3 1 22 34	6.060,30		6.060,30
13	0	11 07 01 00 00 00	4 5 1 22 34	55.920,37		55.920,37
13	0	11 07 01 00 00 00	4 8 1 22 34	9.914,49		9.914,49
13	0	22 07 01 00 00 00	2 9 1 21 34		2.100,00	2.100,00
13	0	22 07 01 00 00 00	3 4 1 21 34		4.016,00	4.016,00
13	0	22 07 01 00 00 00	3 7 1 21 34		9.464,00	9.464,00
13	0	22 07 01 00 00 00	4 3 1 22 34		14.142,36	14.142,36
13	0	22 07 01 00 00 00	4 5 1 22 34		130.480,85	130.480,85
13	0	22 07 01 00 00 00	4 8 1 22 34		23.133,81	23.133,81

**SUB PROGRAMA 02: LABORATORIO DE INGLES** 80.011,15  
DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSSC

13	0	11 07 02 00 00 00	3 4 1 21 34	4.818,00		4.818,00
13	0	11 07 02 00 00 00	3 7 1 21 34	4.742,00		4.742,00
13	0	11 07 02 00 00 00	4 3 1 22 34	5.032,05		5.032,05
13	0	11 07 02 00 00 00	4 5 1 22 34	4.303,78		4.303,78
13	0	11 07 02 00 00 00	4 8 1 22 34	5.184,21		5.184,21
13	0	22 07 02 00 00 00	3 4 1 21 34		11.082,00	11.082,00
13	0	22 07 02 00 00 00	3 7 1 21 34		10.968,00	10.968,00
13	0	22 07 02 00 00 00	4 3 1 22 34		11.742,29	11.742,29
13	0	22 07 02 00 00 00	4 5 1 22 34		10.042,33	10.042,33
13	0	22 07 02 00 00 00	4 8 1 22 34		12.096,49	12.096,49

SUB PROGRAMA 03: MEJ. ESTRUCT. ACADEMICA-ADM.  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSYC

108.857,00

13 07 03 00 00 00	2 9 1 21 34	1.200,00	1.200,00
13 07 03 00 00 00	3 4 1 21 34	22.800,00	22.800,00
13 07 03 00 00 00	3 7 1 21 34	6.750,00	6.750,00
13 07 03 00 00 00	4 3 1 22 34	43.092,00	43.092,00
11 07 03 00 00 00	4 3 1 22 34	25.815,00	25.815,00
13 07 03 00 00 00	4 8 1 22 34	9.200,00	9.200,00

SUB PROGRAMA 04: FORT. ENS. GRADO DISEÑO  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSYC

165.253,00

13 0 13 07 04 00 00 00	3 4 1 21 34	12.600,00	12.600,00
13 0 13 07 04 00 00 00	3 7 1 21 34	4.850,00	4.850,00
13 0 13 07 04 00 00 00	4 3 1 22 34	76.988,00	76.988,00
13 0 11 07 04 00 00 00	4 3 1 22 34	25.815,00	25.815,00
13 0 13 07 04 00 00 00	5 1 1 21 34	45.000,00	45.000,00

SUB PROGRAMA 05: FORT. ENS. GRADO CS. SOCIALES  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSYC

132.925,00

13 0 11 07 05 00 00 00	3 4 1 21 34	2.661,00	2.661,00
13 0 11 07 05 00 00 00	3 7 1 21 34	10.821,00	10.821,00
13 0 11 07 05 00 00 00	4 3 1 22 34	9.543,00	9.543,00
13 0 11 07 05 00 00 00	4 8 1 22 34	2.732,00	2.732,00
13 0 11 07 05 00 00 00	5 1 1 21 34	18.000,00	18.000,00
13 0 22 07 05 00 00 00	3 4 1 21 34	10.644,00	10.644,00
13 0 22 07 05 00 00 00	3 7 1 21 34	22.884,00	22.884,00
13 0 22 07 05 00 00 00	4 3 1 22 34	22.267,00	22.267,00
13 0 22 07 05 00 00 00	4 8 1 22 34	6.373,00	6.373,00
13 0 22 07 05 00 00 00	5 1 1 21 34	27.000,00	27.000,00

PROGRAMA 08 : ADMINISTRACION PROGRAMA NACION INCENTIVOS

1.454.680,64

ACTIVIDAD 01: PROCESO DE CATEGORIZACION  
 DEPENI FTE. PR SUIPYAC OBR IN PPMONGC SSYC

1.454.680,64

16 0 13 08 00 00 01 00	5 3 1 21 34	590.000,00	590.000,00
17 0 13 08 00 00 01 00	5 3 1 21 34	44.680,64	44.680,64
18 0 13 08 00 00 01 00	5 3 1 21 34	160.000,00	160.000,00
19 0 13 08 00 00 01 00	5 3 1 21 34	180.000,00	180.000,00
20 0 13 08 00 00 01 00	5 3 1 21 34	160.000,00	160.000,00
21 0 13 08 00 00 01 00	5 3 1 21 34	90.000,00	90.000,00
22 0 13 08 00 00 01 00	5 3 1 21 34	90.000,00	90.000,00
23 0 13 08 00 00 01 00	5 3 1 21 34	45.000,00	45.000,00
24 0 13 08 00 00 01 00	5 3 1 21 34	95.000,00	95.000,00

TOTAL PRESUPUESTO UNIVERSIDAD NACIONAL DE VILLA MARIA AJ ##### 328.436,13 521.300,00 ##### 13.990.742,59

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