

										APORTES TESORO	FONDOS	CREDITO	RECURSOS	FONDO	TOTAL	TOTAL	TOTAL	TOTAL
										NACIONAL	C/APEC.ESPEC.	FOMEC	PROPIOS	UNIVERSITARIO	TOTAL	ACTIVIDAD	SUBPROGRAMA	PROGRAMA
PROGRAMA 01 : EDUCACION DE GRADO																		3.633.628.40
SUB PROGRAMA 01: FORMACION EN CIENCIAS HUMANAS																	1.770.530.00	
ACTIVIDAD 01: ENSEÑANZA															1.433.450.00			
DEPEN	FTE	PR SU	F PY	ACTOBR	/IN	PP	MON	GC	SS	SYC								
6	0	11	01	01	00	01	00	1	1	1	21	34	97.000.00		97.000.00			
6	0	11	01	01	00	01	00	1	2	1	21	34	1.039.250.00		1.039.250.00			
6	0	11	01	01	00	01	00	1	4	1	21	34	9.700.00		9.700.00			
6	0	11	01	01	00	01	00	2	2	1	21	34	200.00		200.00			
6	0	11	01	01	00	01	00	2	3	1	21	34	800.00		800.00			
6	0	11	01	01	00	01	00	2	5	1	21	34	2.000.00		2.000.00			
6	0	11	01	01	00	01	00	2	6	1	21	34	1.500.00		1.500.00			
6	0	11	01	01	00	01	00	2	7	1	21	34	200.00		200.00			
6	0	11	01	01	00	01	00	2	9	1	21	34	9.000.00		9.000.00			
6	0	11	01	01	00	01	00	3	1	1	21	34	27.000.00		27.000.00			
6	0	11	01	01	00	01	00	3	2	1	21	34	50.000.00		50.000.00			
6	0	11	01	01	00	01	00	3	3	1	21	34	4.000.00		4.000.00			
6	0	11	01	01	00	01	00	3	4	1	21	34	94.000.00		94.000.00			
6	0	11	01	01	00	01	00	3	5	1	21	34	8.500.00		8.500.00			
6	0	11	01	01	00	01	00	3	6	1	21	34	500.00		500.00			
6	0	11	01	01	00	01	00	3	7	1	21	34	11.200.00		11.200.00			
6	0	11	01	01	00	01	00	4	3	1	22	34	75.000.00		75.000.00			
6	0	11	01	01	00	01	00	4	5	1	22	34	2.600.00		2.600.00			
6	0	11	01	01	00	01	00	4	8	1	22	34	1.000.00		1.000.00			
ACTIVIDAD 02: ELABORACION MATERIAL DIDACTICO															2.500.00			
DEPEN	FTE	PR SU	F PY	ACTOBR	/IN	PP	MON	GC	SS	SYC								
6	0	11	01	01	00	02	00	2	3	1	21	34	1.000.00		1.000.00			
6	0	11	01	01	00	02	00	2	9	1	21	34	500.00		500.00			
6	0	11	01	01	00	02	00	3	5	1	21	34	1.000.00		1.000.00			
ACTIVIDAD 03: FORMACION DE RECURSOS HUMANOS															3.500.00			
DEPEN	FTE	PR SU	F PY	ACTOBR	/IN	PP	MON	GC	SS	SYC								
6	0	11	01	01	00	03	00	3	7	1	21	34	3.500.00		3.500.00			
ACTIVIDAD 04: CONDUCCION Y ADMINISTRACION															331.080.00			
DEPEN	FTE	PR SU	F PY	ACTOBR	/IN	PP	MON	GC	SS	SYC								
6	0	11	01	01	00	04	00	1	1	1	21	34	203.000.00		203.000.00			
6	0	11	01	01	00	04	00	1	2	1	21	34	71.000.00		71.000.00			
6	0	11	01	01	00	04	00	1	4	1	21	34	3.880.00		3.880.00			
6	0	11	01	01	00	04	00	2	1	1	21	34	2.000.00		2.000.00			
6	0	11	01	01	00	04	00	2	2	1	21	34	2.900.00		2.900.00			
6	0	11	01	01	00	04	00	2	3	1	21	34	3.200.00		3.200.00			
6	0	11	01	01	00	04	00	2	5	1	21	34	2.000.00		2.000.00			
6	0	11	01	01	00	04	00	2	6	1	21	34	500.00		500.00			
6	0	11	01	01	00	04	00	2	7	1	21	34	400.00		400.00			
6	0	11	01	01	00	04	00	2	9	1	21	34	4.000.00		4.000.00			
6	0	11	01	01	00	04	00	3	1	1	21	34	10.500.00		10.500.00			
6	0	11	01	01	00	04	00	3	2	1	21	34	4.000.00		4.000.00			

6	0	11	01	01	00	04	00	3	3	1	21	34	1,000.00	1,000.00
6	0	11	01	01	00	04	00	3	5	1	21	34	5,000.00	5,000.00
6	0	11	01	01	00	04	00	3	6	1	21	34	5,000.00	5,000.00
6	0	11	01	01	00	04	00	3	7	1	21	34	5,500.00	5,500.00
6	0	11	01	01	00	04	00	3	8	1	21	34	500.00	500.00
6	0	11	01	01	00	04	00	3	9	1	21	34	1,500.00	1,500.00
6	0	11	01	01	00	04	00	4	3	1	22	34	5,000.00	5,000.00
6	0	11	01	01	00	04	00	4	5	1	22	34	200.00	200.00

SUB PROGRAMA 02: FORMACION EN CIENCIAS SOCIALES

1,552,500.00

ACTIVIDAD 01: ENSEÑANZA

1,249,700.00

DEPEN FTE PR SU F PY ACTIOBR/IN PPMON GC SSSC

5	0	11	01	02	00	01	00	1	1	1	21	34	114,000.00	114,000.00
5	0	11	01	02	00	01	00	1	2	1	21	34	987,250.00	987,250.00
5	0	11	01	02	00	01	00	1	4	1	21	34	9,700.00	9,700.00
5	0	11	01	02	00	01	00	2	3	1	21	34	1,600.00	1,600.00
5	0	11	01	02	00	01	00	2	5	1	21	34	1,000.00	1,000.00
5	0	11	01	02	00	01	00	2	9	1	21	34	500.00	500.00
5	0	11	01	02	00	01	00	3	1	1	21	34	25,000.00	25,000.00
5	0	11	01	02	00	01	00	3	2	1	21	34	1,000.00	1,000.00
5	0	11	01	02	00	01	00	3	4	1	21	34	83,350.00	83,350.00
5	0	11	01	02	00	01	00	3	5	1	21	34	6,600.00	6,600.00
5	0	11	01	02	00	01	00	3	7	1	21	34	10,000.00	10,000.00
5	0	11	01	02	00	01	00	3	9	1	21	34	1,000.00	1,000.00
5	0	11	01	02	00	01	00	4	3	1	22	34	3,700.00	3,700.00
5	0	11	01	02	00	01	00	4	5	1	22	34	3,000.00	3,000.00
5	0	11	01	02	00	01	00	4	8	1	22	34	2,000.00	2,000.00

APORTES TESORO NACIONAL	FONDOS C/AFEC. ESPEC.	CREDITO FOMEC	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
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ACTIVIDAD 02: ELABORACION MATERIAL DIDACTICO

6,600.00

DEPEN FTE PR SU F PY ACTIOBR/IN PPMON GC SSSC

5	0	11	01	02	00	02	00	2	3	1	21	34	600.00	600.00
5	0	11	01	02	00	02	00	3	5	1	21	34	6,000.00	6,000.00

ACTIVIDAD 03: FORMACION DE RECURSOS HUMANOS

14,000.00

DEPEN FTE PR SU F PY ACTIOBR/IN PPMON GC SSSC

5	0	11	01	02	00	03	00	3	4	1	21	34	3,000.00	3,000.00
5	0	11	01	02	00	03	00	3	5	1	21	34	1,000.00	1,000.00
5	0	11	01	02	00	03	00	3	7	1	21	34	10,000.00	10,000.00

ACTIVIDAD 04: CONDUCCION Y ADMINISTRACION

282,200.00

DEPEN FTE PR SU F PY ACTIOBR/IN PPMON GC SSSC

5	0	11	01	02	00	04	00	1	1	1	21	34	179,300.00	179,300.00
5	0	11	01	02	00	04	00	1	2	1	21	34	43,500.00	43,500.00
5	0	11	01	02	00	04	00	1	4	1	21	34	1,000.00	1,000.00
5	0	11	01	02	00	04	00	2	1	1	21	34	1,900.00	1,900.00
5	0	11	01	02	00	04	00	2	2	1	21	34	1,200.00	1,200.00
5	0	11	01	02	00	04	00	2	3	1	21	34	3,800.00	3,800.00
5	0	11	01	02	00	04	00	2	5	1	21	34	1,600.00	1,600.00
5	0	11	01	02	00	04	00	2	6	1	21	34	300.00	300.00
5	0	11	01	02	00	04	00	2	7	1	21	34	300.00	300.00
5	0	11	01	02	00	04	00	2	9	1	21	34	1,800.00	1,800.00
5	0	11	01	02	00	04	00	3	1	1	21	34	14,000.00	14,000.00
5	0	11	01	02	00	04	00	3	2	1	21	34	1,000.00	1,000.00
5	0	11	01	02	00	04	00	3	3	1	21	34	3,000.00	3,000.00
5	0	11	01	02	00	04	00	3	5	1	21	34	9,300.00	9,300.00

5	0	11	01	02	00	04	00	3	6	1	21	34	4,000.00	4,000.00
5	0	11	01	02	00	04	00	3	7	1	21	34	8,000.00	8,000.00
5	0	11	01	02	00	04	00	3	8	1	21	34	2,000.00	2,000.00
5	0	11	01	02	00	04	00	3	9	1	21	34	400.00	400.00
5	0	11	01	02	00	04	00	4	3	1	22	34	4,900.00	4,900.00
5	0	11	01	02	00	04	00	4	5	1	22	34	400.00	400.00
5	0	11	01	02	00	04	00	4	8	1	22	34	500.00	500.00

SUB PROGRAMA 03: FORMAC.EN CS.BASICAS Y APLICADAS

310,598.40

ACTIVIDAD 01: ENSEÑANZA

264,828.40

DEPEN FTE PR SU F PY ACTO BR / IN P P MON GC S S Y C

7	0	11	01	03	00	01	00	1	1	1	21	34	36,000.00	36,000.00
7	0	11	01	03	00	01	00	1	2	1	21	34	190,250.00	190,250.00
7	0	11	01	03	00	01	00	1	4	1	21	34	1,100.00	1,100.00
7	0	11	01	03	00	01	00	2	3	1	21	34	750.00	750.00
7	0	11	01	03	00	01	00	2	5	1	21	34	1,400.00	1,400.00
7	0	11	01	03	00	01	00	2	9	1	21	34	650.00	650.00
7	0	11	01	03	00	01	00	3	4	1	21	34	15,000.00	15,000.00
7	0	11	01	03	00	01	00	3	5	1	21	34	8,300.00	8,300.00
7	0	11	01	03	00	01	00	3	7	1	21	34	3,000.00	3,000.00
7	0	11	01	03	00	01	00	4	3	1	22	34	2,000.00	2,000.00
7	0	11	01	03	00	01	00	4	5	1	22	34	1,500.00	1,500.00
7	0	16	01	03	00	01	00	2	5	1	21	34		218.40
7	0	16	01	03	00	01	00	3	4	1	21	34		4,660.00

ACTIVIDAD 02: ELABORACION MATERIAL DIDACTICO

1,450.00

DEPEN FTE PR SU F PY ACTO BR / IN P P MON GC S S Y C

7	0	11	01	03	00	02	00	2	3	1	21	34	100.00	100.00
7	0	11	01	03	00	02	00	2	5	1	21	34	800.00	800.00
7	0	11	01	03	00	02	00	2	9	1	21	34	100.00	100.00
7	0	11	01	03	00	02	00	3	5	1	21	34	150.00	150.00
7	0	11	01	03	00	02	00	4	3	1	22	34	300.00	300.00

ACTIVIDAD 03: FORMACION DE RECURSOS HUMANOS

4,000.00

DEPEN FTE PR SU F PY ACTO BR / IN P P MON GC S S Y C

7	0	11	01	03	00	03	00	3	4	1	21	34	1,500.00	1,500.00
7	0	11	01	03	00	03	00	3	7	1	21	34	2,500.00	2,500.00

ACTIVIDAD 04: CONDUCCION Y ADMINISTRACION

40,320.00

DEPEN FTE PR SU F PY ACTO BR / IN P P MON GC S S Y C

7	0	11	01	03	00	04	00	1	1	1	21	34	20,000.00	20,000.00
7	0	11	01	03	00	04	00	1	2	1	21	34	15,400.00	15,400.00
7	0	11	01	03	00	04	00	2	1	1	21	34	300.00	300.00
7	0	11	01	03	00	04	00	2	3	1	21	34	500.00	500.00
7	0	11	01	03	00	04	00	2	5	1	21	34	100.00	100.00
7	0	11	01	03	00	04	00	2	7	1	21	34	100.00	100.00
7	0	11	01	03	00	04	00	2	9	1	21	34	500.00	500.00
7	0	11	01	03	00	04	00	3	3	1	21	34	100.00	100.00
7	0	11	01	03	00	04	00	3	4	1	21	34	800.00	800.00
7	0	11	01	03	00	04	00	3	5	1	21	34	120.00	120.00
7	0	11	01	03	00	04	00	3	7	1	21	34	800.00	800.00
7	0	11	01	03	00	04	00	3	9	1	21	34	100.00	100.00
7	0	11	01	03	00	04	00	4	3	1	22	34	600.00	600.00
7	0	11	01	03	00	04	00	4	8	1	22	34	900.00	900.00

APORTES TESORO NACIONAL	FONDOS C/AFEC. ESPEC.	CREDITO FOMEC	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
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SUB PROGRAMA 01: FORMAC.EN CS.DE LA EDUCACION

72.433.80

ACTIVIDAD 01: ENSEÑANZA

72.433.80

DEPEN FTE. PR SU F PY ACT OBR / IN P P MON GC S SYC

15	0	12	02	01	00	01	00	3	4	1	21	34	40.000.00		40.000.00
15	0	16	02	01	00	01	00	3	4	1	21	34		27.433.80	27.433.80
15	0	16	02	01	00	01	00	3	7	1	21	34		5.000.00	5.000.00

PROGRAMA 03 : INVESTIGACION

281.660.40

SUB PROGRAMA 01: FORMAC.DE RECURSOS HUMANOS

70.410.00

ACTIVIDAD 01: BECAS DOCTORADO Y MAESTRIA

46.410.00

DEPEN FTE. PR SU F PY ACT OBR / IN P P MON GC S SYC

8	0	11	03	01	00	01	00	4	3	1	22	35	16.150.00		16.150.00
8	0	11	03	01	00	01	00	4	8	1	22	35	2.000.00		2.000.00
8	0	11	03	01	00	01	00	5	1	1	21	35	25.000.00		25.000.00
8	0	16	03	01	00	01	00	5	1	1	21	35		3.260.00	3.260.00

ACTIVIDAD 02: PASANTIAS POS DOCTORALES

24.000.00

DEPEN FTE. PR SU F PY ACT OBR / IN P P MON GC S SYC

8	0	11	03	01	00	02	00	5	1	1	21	35	24.000.00		24.000.00
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SUB PROGRAMA 02: ACTIVIDADES DE INVESTIG. Y POSGRADO

102.420.40

ACTIVIDAD 01: SUBSIDIOS A LA INVESTIGACION

15.370.00

DEPEN FTE. PR SU F PY ACT OBR / IN P P MON GC S SYC

8	0	11	03	02	00	01	00	3	7	1	21	35	3.000.00		3.000.00
8	0	11	03	02	00	01	00	3	9	1	21	35	370.00		370.00
8	0	11	03	02	00	01	00	5	1	1	21	35	12.000.00		12.000.00

ACTIVIDAD 02: APOYO ACT.DE INV. Y POSGRADO

87.050.40

DEPEN FTE. PR SU F PY ACT OBR / IN P P MON GC S SYC

8	0	11	03	02	00	02	00	5	1	1	21	35	16.000.00		16.000.00
8	0	16	03	02	00	02	00	5	1	1	21	35		71.050.40	71.050.40

ACTIVIDAD 01: DIRECCION Y APOYO ADMINISTRATIVO

108.830.00

DEPEN FTE. PR SU F PY ACT OBR / IN P P MON GC S SYC

8	0	11	03	00	00	01	00	1	1	1	21	35	67.700.00		67.700.00
8	0	11	03	00	00	01	00	1	2	1	21	35	6.000.00		6.000.00
8	0	11	03	00	00	01	00	1	4	1	21	35	1.210.00		1.210.00
8	0	11	03	00	00	01	00	2	1	1	21	35	1.500.00		1.500.00
8	0	11	03	00	00	01	00	2	2	1	21	35	1.000.00		1.000.00
8	0	11	03	00	00	01	00	2	3	1	21	35	2.000.00		2.000.00
8	0	11	03	00	00	01	00	2	4	1	21	35	200.00		200.00
8	0	11	03	00	00	01	00	2	5	1	21	35	3.000.00		3.000.00
8	0	11	03	00	00	01	00	2	6	1	21	35	200.00		200.00
8	0	11	03	00	00	01	00	2	7	1	21	35	600.00		600.00
8	0	11	03	00	00	01	00	2	9	1	21	35	3.200.00		3.200.00
8	0	11	03	00	00	01	00	3	1	1	21	35	3.500.00		3.500.00
8	0	11	03	00	00	01	00	3	2	1	21	35	5.200.00		5.200.00
8	0	11	03	00	00	01	00	3	3	1	21	35	1.500.00		1.500.00

8	0	11	03	00	00	01	00	3	4	1	21	35	500.00	500.00
8	0	11	03	00	00	01	00	3	5	1	21	35	1.500.00	1.500.00
8	0	11	03	00	00	01	00	3	7	1	21	35	4.000.00	4.000.00
8	0	11	03	00	00	01	00	3	9	1	21	35	500.00	500.00
8	0	11	03	00	00	01	00	4	3	1	22	35	5.470.00	5.470.00
8	0	11	03	00	00	01	00	4	5	1	22	35	50.00	50.00

PROGRAMA 04: EXTENSION

156.620.00

ACTIVIDAD 01: ACTIV.CULTURALES PARA LA COMUNIDAD  
 DEPENC FTE. PR SU F PY ACTOBR/IN PPMON GC SSSC

18.500.00

9	0	11	04	00	00	01	00	2	1	1	21	34	1.700.00	1.700.00
9	0	11	04	00	00	01	00	2	2	1	21	34	450.00	450.00
9	0	11	04	00	00	01	00	2	3	1	21	34	1.750.00	1.750.00
9	0	11	04	00	00	01	00	2	5	1	21	34	300.00	300.00
9	0	11	04	00	00	01	00	2	9	1	21	34	700.00	700.00
9	0	11	04	00	00	01	00	3	4	1	21	34	7.000.00	7.000.00
9	0	11	04	00	00	01	00	3	5	1	21	34	2.500.00	2.500.00
9	0	11	04	00	00	01	00	3	7	1	21	34	2.000.00	2.000.00
9	0	11	04	00	00	01	00	5	1	1	21	34	300.00	300.00
9	0	11	04	00	00	01	00	5	2	1	21	34	1.500.00	1.500.00
9	0	11	04	00	00	01	00	5	7	1	21	34	300.00	300.00

APORTES TESORO	FONDOS	CREDITO	RECURSOS	FONDO	TOTAL	TOTAL	TOTAL	TOTAL
NACIONAL	C/AFEC.ESPEC.	FOMECA	PROPIOS	UNIVERSITARIO		ACTIVIDAD	SUBPROGRAMA	PROGRAMA

ACTIVIDAD 02: ACTIV. CULTURALES DE CAPACITACION  
 DEPENC FTE. PR SU F PY ACTOBR/IN PPMON GC SSSC

9.800.00

9	0	11	04	00	00	02	00	2	1	1	21	34	800.00	800.00
9	0	11	04	00	00	02	00	2	3	1	21	34	800.00	800.00
9	0	11	04	00	00	02	00	2	9	1	21	34	800.00	800.00
9	0	11	04	00	00	02	00	3	4	1	21	34	4.300.00	4.300.00
9	0	11	04	00	00	02	00	3	5	1	21	34	800.00	800.00
9	0	11	04	00	00	02	00	3	7	1	21	34	2.000.00	2.000.00
9	0	11	04	00	00	02	00	5	1	1	21	34	300.00	300.00

ACTIVIDAD 03: CAPAC.DOCENTES ENS.MEDIA Y PRIMARIA  
 DEPENC FTE. PR SU F PY ACTOBR/IN PPMON GC SSSC

6.500.00

9	0	11	04	00	00	03	00	2	1	1	21	34	500.00	500.00
9	0	11	04	00	00	03	00	2	3	1	21	34	800.00	800.00
9	0	11	04	00	00	03	00	2	9	1	21	34	600.00	600.00
9	0	11	04	00	00	03	00	3	4	1	21	34	3.000.00	3.000.00
9	0	11	04	00	00	03	00	3	5	1	21	34	600.00	600.00
9	0	11	04	00	00	03	00	3	7	1	21	34	1.000.00	1.000.00

ACTIVIDAD 04: SERVICIOS A LA COMUNIDAD  
 DEPENC FTE. PR SU F PY ACTOBR/IN PPMON GC SSSC

6.600.00

9	0	11	04	00	00	04	00	2	1	1	21	34	400.00	400.00
9	0	11	04	00	00	04	00	2	3	1	21	34	800.00	800.00
9	0	11	04	00	00	04	00	2	5	1	21	34	300.00	300.00
9	0	11	04	00	00	04	00	2	9	1	21	34	400.00	400.00
9	0	11	04	00	00	04	00	3	4	1	21	34	2.100.00	2.100.00
9	0	11	04	00	00	04	00	3	5	1	21	34	700.00	700.00
9	0	11	04	00	00	04	00	3	6	1	21	34	1.000.00	1.000.00
9	0	11	04	00	00	04	00	3	7	1	21	34	600.00	600.00
9	0	11	04	00	00	04	00	5	1	1	21	34	300.00	300.00

ACTIVIDAD 05: TRANSF.TECNOLOGICAS A LA COMUNIDAD  
 DEPENC FTE. PR SUF PYACTOBR/IN PPMON GC SSYC

5.710.00

9	0	11	04	00	05	00	2	3	1	21	34	800.00	800.00
9	0	11	04	00	05	00	2	9	1	21	34	500.00	500.00
9	0	11	04	00	05	00	3	4	1	21	34	3.510.00	3.510.00
9	0	11	04	00	05	00	3	7	1	21	34	800.00	800.00
9	0	11	04	00	05	00	5	1	1	21	34	100.00	100.00

ACTIVIDAD 06: DIRECCION Y APOYO ADMINISTRATIVO  
 DEPENC FTE. PR SUF PYACTOBR/IN PPMON GC SSYC

109.510.00

9	0	11	04	00	06	00	1	1	1	21	34	66.000.00	66.000.00
9	0	11	04	00	06	00	1	2	1	21	34	20.600.00	20.600.00
9	0	11	04	00	06	00	1	4	1	21	34	1.470.00	1.470.00
9	0	11	04	00	06	00	2	1	1	21	34	600.00	600.00
9	0	11	04	00	06	00	2	2	1	21	34	500.00	500.00
9	0	11	04	00	06	00	2	3	1	21	34	2.200.00	2.200.00
9	0	11	04	00	06	00	2	5	1	21	34	700.00	700.00
9	0	11	04	00	06	00	2	6	1	21	34	400.00	400.00
9	0	11	04	00	06	00	2	9	1	21	34	1.500.00	1.500.00
9	0	11	04	00	06	00	3	1	1	21	34	2.000.00	2.000.00
9	0	11	04	00	06	00	3	2	1	21	34	2.000.00	2.000.00
9	0	11	04	00	06	00	3	3	1	21	34	400.00	400.00
9	0	11	04	00	06	00	3	5	1	21	34	2.000.00	2.000.00
9	0	11	04	00	06	00	3	7	1	21	34	2.800.00	2.800.00
9	0	11	04	00	06	00	3	9	1	21	34	700.00	700.00
9	0	11	04	00	06	00	4	3	1	22	34	5.640.00	5.640.00

PROGRAMA 05 : ACTIVIDAD CENTRAL

3.687.531.37

ACTIVIDAD 01: RECTORADO  
 DEPENC FTE. PR SUF PYACTOBR/IN PPMON GC SSYC

1.603.445.73

1	0	11	05	00	01	00	1	1	1	21	34	147.000.00	147.000.00
1	0	11	05	00	01	00	1	2	1	21	34	9.800.00	9.800.00
1	0	11	05	00	01	00	1	4	1	21	34	490.00	490.00
1	0	11	05	00	01	00	2	1	1	21	34	380.00	380.00
1	0	11	05	00	01	00	2	2	1	21	34	500.00	500.00
1	0	11	05	00	01	00	2	3	1	21	34	400.00	400.00
1	0	11	05	00	01	00	2	5	1	21	34	700.00	700.00
1	0	11	05	00	01	00	2	9	1	21	34	800.00	800.00
1	0	11	05	00	01	00	3	1	1	21	34	2.200.00	2.200.00
1	0	11	05	00	01	00	3	2	1	21	34	1.500.00	1.500.00
1	0	11	05	00	01	00	3	3	1	21	34	200.00	200.00
1	0	11	05	00	01	00	3	4	1	21	34	1.500.00	1.500.00
1	0	11	05	00	01	00	3	5	1	21	34	600.00	600.00
1	0	11	05	00	01	00	3	7	1	21	34	8.000.00	8.000.00
1	0	11	05	00	01	00	3	8	1	21	34	10.000.00	10.000.00
1	0	11	05	00	01	00	3	9	1	21	34	1.000.00	1.000.00
1	0	11	05	00	01	00	4	3	1	22	34	1.500.00	1.500.00
1	0	11	05	00	01	00	5	1	1	21	34	700.00	700.00
1	0	11	05	00	01	00	5	7	1	21	34	700.00	700.00
1	0	16	05	00	01	00	4	3	1	22	34		156.307.00
1	0	16	05	00	01	00	5	1	1	21	34	1.243.716.32	1.243.716.32
1	0	16	05	00	01	00	5	3	1	21	34	15.452.41	15.452.41

APORTES TESORO	FONDOS	CREDITO	RECURSOS	FONDO	TOTAL	TOTAL	TOTAL	
NACIONAL	C/AFEC. ESPEC.	FOMEC	PROPIOS	UNIVERSITARIO	TOTAL	ACTIVIDAD	SUBPROGRAMA	PROGRAMA

ACTIVIDAD 02: SECRETARIA GENERAL  
 DEPENC FTE. PR SUF PYACTOBR/IN PPMON GC SSYC

135.930.00

12	0	11	05	00	02	00	1	1	1	21	34	88.600.00	88.600.00
12	0	11	05	00	02	00	1	2	1	21	34	24.500.00	24.500.00

12	0	11 05 00 00 02 00	1 4	1 21 34	500.00	500.00
12	0	11 05 00 00 02 00	2 3	1 21 34	2,390.00	2,390.00
12	0	11 05 00 00 02 00	2 5	1 21 34	1,065.00	1,065.00
12	0	11 05 00 00 02 00	2 9	1 21 34	2,500.00	2,500.00
12	0	11 05 00 00 02 00	3 1	1 21 34	5,442.00	5,442.00
12	0	11 05 00 00 02 00	3 3	1 21 34	500.00	500.00
12	0	11 05 00 00 02 00	3 4	1 21 34	4,200.00	4,200.00
12	0	11 05 00 00 02 00	3 5	1 21 34	1,650.00	1,650.00
12	0	11 05 00 00 02 00	3 7	1 21 34	1,200.00	1,200.00
12	0	11 05 00 00 02 00	3 9	1 21 34	200.00	200.00
12	0	11 05 00 00 02 00	4 3	1 22 34	3,183.00	3,183.00

**ACTIVIDAD 03: ADMINISTRACION CENTRAL**

243.900.00

DEPEN FTE. PR SUF PYACTOBR/IN PPMON GC SSSYC

4	0	11 05 00 00 03 00	1 1	1 21 34	186,000.00	186,000.00
4	0	11 05 00 00 03 00	1 2	1 21 34	13,500.00	13,500.00
4	0	11 05 00 00 03 00	1 4	1 21 34	4,400.00	4,400.00
4	0	11 05 00 00 03 00	2 1	1 21 34	100.00	100.00
4	0	11 05 00 00 03 00	2 2	1 21 34	1,800.00	1,800.00
4	0	11 05 00 00 03 00	2 3	1 21 34	2,400.00	2,400.00
4	0	11 05 00 00 03 00	2 5	1 21 34	2,500.00	2,500.00
4	0	11 05 00 00 03 00	2 7	1 21 34	100.00	100.00
4	0	11 05 00 00 03 00	2 9	1 21 34	1,000.00	1,000.00
4	0	11 05 00 00 03 00	3 1	1 21 34	2,500.00	2,500.00
4	0	11 05 00 00 03 00	3 3	1 21 34	600.00	600.00
4	0	11 05 00 00 03 00	3 4	1 21 34	5,400.00	5,400.00
4	0	11 05 00 00 03 00	3 5	1 21 34	4,500.00	4,500.00
4	0	11 05 00 00 03 00	3 6	1 21 34	4,000.00	4,000.00
4	0	11 05 00 00 03 00	3 7	1 21 34	1,800.00	1,800.00
4	0	11 05 00 00 03 00	3 9	1 21 34	12,000.00	12,000.00
4	0	11 05 00 00 03 00	4 3	1 22 34	1,000.00	1,000.00
4	0	11 05 00 00 03 00	4 5	1 22 34	300.00	300.00

704.352.00

**ACTIVIDAD 04: PLANEAMIENTO**

DEPEN FTE. PR SUF PYACTOBR/IN PPMON GC SSSYC

3	0	11 05 00 00 04 00	1 1	1 21 34	229,000.00	229,000.00
3	0	11 05 00 00 04 00	1 2	1 21 34	56,000.00	56,000.00
3	0	11 05 00 00 04 00	1 4	1 21 34	8,200.00	8,200.00
3	0	11 05 00 00 04 00	2 1	1 21 34	3,452.00	3,452.00
3	0	11 05 00 00 04 00	2 2	1 21 34	6,000.00	6,000.00
3	0	11 05 00 00 04 00	2 3	1 21 34	2,800.00	2,800.00
3	0	11 05 00 00 04 00	2 4	1 21 34	1,600.00	1,600.00
3	0	11 05 00 00 04 00	2 5	1 21 34	11,600.00	11,600.00
3	0	11 05 00 00 04 00	2 6	1 21 34	1,200.00	1,200.00
3	0	11 05 00 00 04 00	2 7	1 21 34	2,700.00	2,700.00
3	0	11 05 00 00 04 00	2 8	1 21 34	6,600.00	6,600.00
3	0	11 05 00 00 04 00	2 9	1 21 34	14,800.00	14,800.00
3	0	11 05 00 00 04 00	3 1	1 21 34	72,000.00	72,000.00
3	0	11 05 00 00 04 00	3 2	1 21 34	25,600.00	25,600.00
3	0	11 05 00 00 04 00	3 3	1 21 34	100,000.00	100,000.00
3	0	11 05 00 00 04 00	3 4	1 21 34	18,800.00	18,800.00
3	0	11 05 00 00 04 00	3 5	1 21 34	17,100.00	17,100.00
3	0	11 05 00 00 04 00	3 7	1 21 34	2,600.00	2,600.00
3	0	11 05 00 00 04 00	3 8	1 21 34	3,200.00	3,200.00
3	0	11 05 00 00 04 00	3 9	1 21 34	26,500.00	26,500.00
3	0	11 05 00 00 04 00	4 3	1 22 34	72,200.00	72,200.00
3	0	11 05 00 00 04 00	4 5	1 22 34	2,400.00	2,400.00
3	0	11 05 00 00 04 00	4 8	1 22 34	20,000.00	20,000.00

221.640.00

**ACTIVIDAD 05: ORGANIZACIÓN ACADEMICA**

DEPEN FTE. PR SUF PYACTOBR/IN PPMON GC SSSYC

2	0	11	05	00	05	00	1	1	1	21	34	161.000.00	161.000.00
2	0	11	05	00	05	00	1	2	1	21	34	23.700.00	23.700.00
2	0	11	05	00	05	00	1	4	1	21	34	1.350.00	1.350.00
2	0	11	05	00	05	00	2	1	1	21	34	400.00	400.00
2	0	11	05	00	05	00	2	2	1	21	34	300.00	300.00
2	0	11	05	00	05	00	2	3	1	21	34	2.400.00	2.400.00
2	0	11	05	00	05	00	2	4	1	21	34	80.00	80.00
2	0	11	05	00	05	00	2	5	1	21	34	1.000.00	1.000.00
2	0	11	05	00	05	00	2	6	1	21	34	80.00	80.00
2	0	11	05	00	05	00	2	7	1	21	34	80.00	80.00
2	0	11	05	00	05	00	2	9	1	21	34	1.400.00	1.400.00
2	0	11	05	00	05	00	3	1	1	21	34	950.00	950.00
2	0	11	05	00	05	00	3	3	1	21	34	1.200.00	1.200.00
2	0	11	05	00	05	00	3	4	1	21	34	6.000.00	6.000.00
2	0	11	05	00	05	00	3	5	1	21	34	4.000.00	4.000.00
2	0	11	05	00	05	00	3	7	1	21	34	10.000.00	10.000.00
2	0	11	05	00	05	00	3	9	1	21	34	1.500.00	1.500.00
2	0	11	05	00	05	00	4	3	1	22	34	3.000.00	3.000.00
2	0	11	05	00	05	00	4	5	1	22	34	1.200.00	1.200.00
2	0	11	05	00	05	00	4	8	1	22	34	2.000.00	2.000.00

APORTES TESORO	FONDOS	CREDITO	RECURSOS	FONDO	TOTAL	TOTAL	TOTAL	TOTAL
NACIONAL	C/APEC.ESPEC.	FOMEC	PROPIOS	UNIVERSITARIO	TOTAL	ACTIVIDAD	SUBPROGRAMA	PROGRAMA

**ACTIVIDAD 06: BIENESTAR UNIVERSITARIO**

515.218.64

DEPEN FTE. PR SUF PYACTOBR/IN PPMON GC SSSC

11	0	11	05	00	06	00	1	1	1	21	34	61.000.00	61.000.00
11	0	11	05	00	06	00	1	2	1	21	34	40.600.00	40.600.00
11	0	11	05	00	06	00	1	4	1	21	34	490.00	490.00
11	0	11	05	00	06	00	2	1	1	21	34	5.400.00	5.400.00
11	0	11	05	00	06	00	2	2	1	21	34	1.600.00	1.600.00
11	0	11	05	00	06	00	2	3	1	21	34	2.400.00	2.400.00
11	0	11	05	00	06	00	2	4	1	21	34	200.00	200.00
11	0	11	05	00	06	00	2	5	1	21	34	1.500.00	1.500.00
11	0	11	05	00	06	00	2	7	1	21	34	1.000.00	1.000.00
11	0	11	05	00	06	00	2	9	1	21	34	1.500.00	1.500.00
11	0	11	05	00	06	00	3	1	1	21	34	4.800.00	4.800.00
11	0	11	05	00	06	00	3	2	1	21	34	7.000.00	7.000.00
11	0	11	05	00	06	00	3	3	1	21	34	1.200.00	1.200.00
11	0	11	05	00	06	00	3	4	1	21	34	13.400.00	13.400.00
11	0	11	05	00	06	00	3	5	1	21	34	8.350.00	8.350.00
11	0	11	05	00	06	00	3	7	1	21	34	4.220.00	4.220.00
11	0	11	05	00	06	00	3	8	1	21	34	400.00	400.00
11	0	11	05	00	06	00	3	9	1	21	34	10.000.00	10.000.00
11	0	11	05	00	06	00	4	3	1	22	34	5.500.00	5.500.00
11	0	11	05	00	06	00	4	5	1	22	34	400.00	400.00
11	0	11	05	00	06	00	5	1	1	21	34	30.000.00	30.000.00
11	0	16	05	00	06	00	5	1	1	21	34		34.258.64
11	0	12	05	00	06	00	5	1	1	21	34	280.000.00	280.000.00

34.258.64

280.000.00

**ACTIVIDAD 07: AUDITORIA INTERNA**

84.205.00

DEPEN FTE. PR SUF PYACTOBR/IN PPMON GC SSSC

10	0	11	05	00	07	00	1	1	1	21	34	69.920.00	69.920.00
10	0	11	05	00	07	00	2	3	1	21	34	1.180.00	1.180.00
10	0	11	05	00	07	00	2	5	1	21	34	640.00	640.00
10	0	11	05	00	07	00	2	9	1	21	34	700.00	700.00
10	0	11	05	00	07	00	3	1	1	21	34	100.00	100.00
10	0	11	05	00	07	00	3	3	1	21	34	100.00	100.00
10	0	11	05	00	07	00	3	4	1	21	34	2.600.00	2.600.00
10	0	11	05	00	07	00	3	5	1	21	34	300.00	300.00

10	0	11 05 00 00 07 00	3 7	1 21	34	4.000.00	4.000.00
10	0	11 05 00 00 07 00	3 9	1 21	34	100.00	100.00
10	0	11 05 00 00 07 00	4 3	1 22	34	1.200.00	1.200.00
10	0	11 05 00 00 07 00	4 5	1 22	34	700.00	700.00
10	0	16 05 00 00 07 00	3 4	1 21	34	2.665.00	2.665.00

ACTIVIDAD 08: BIBLIOTECA CENTRAL

DEPEN FTE. PR SUÏPYACTOBR/IN PPMON GC SSSYC

100.240.00

2	0	11 05 00 00 08 00	1 1	1 21	34	41.000.00	41.000.00
2	0	11 05 00 00 08 00	1 2	1 21	34	21.380.00	21.380.00
2	0	11 05 00 00 08 00	1 4	1 21	34	100.00	100.00
2	0	11 05 00 00 08 00	2 1	1 21	34	100.00	100.00
2	0	11 05 00 00 08 00	2 2	1 21	34	400.00	400.00
2	0	11 05 00 00 08 00	2 3	1 21	34	2.000.00	2.000.00
2	0	11 05 00 00 08 00	2 5	1 21	34	1.240.00	1.240.00
2	0	11 05 00 00 08 00	2 7	1 21	34	100.00	100.00
2	0	11 05 00 00 08 00	2 9	1 21	34	2.600.00	2.600.00
2	0	11 05 00 00 08 00	3 1	1 21	34	1.900.00	1.900.00
2	0	11 05 00 00 08 00	3 3	1 21	34	1.200.00	1.200.00
2	0	11 05 00 00 08 00	3 4	1 21	34	2.350.00	2.350.00
2	0	11 05 00 00 08 00	3 5	1 21	34	1.700.00	1.700.00
2	0	11 05 00 00 08 00	3 7	1 21	34	1.700.00	1.700.00
2	0	11 05 00 00 08 00	3 9	1 21	34	870.00	870.00
2	0	11 05 00 00 08 00	4 3	1 22	34	4.500.00	4.500.00
2	0	11 05 00 00 08 00	4 5	1 22	34	10.000.00	10.000.00
2	0	11 05 00 00 08 00	4 8	1 22	34	6.000.00	6.000.00
2	0	16 05 00 00 08 00	3 4	1 21	34	1.100.00	1.100.00

ACTIVIDAD 09: COORDINACIÓN DE COMUNICACIÓN INSTITUCIONAL

DEPEN FTE. PR SUÏPYACTOBR/IN PPMON GC SSSYC

78.600.00

13	0	11 05 00 00 09 00	1 1	1 21	34	24.400.00	24.400.00
13	0	11 05 00 00 09 00	1 2	1 21	34	14.000.00	14.000.00
13	0	11 05 00 00 09 00	2 1	1 21	34	400.00	400.00
13	0	11 05 00 00 09 00	2 2	1 21	34	300.00	300.00
13	0	11 05 00 00 09 00	2 3	1 21	34	1.600.00	1.600.00
13	0	11 05 00 00 09 00	2 5	1 21	34	1.600.00	1.600.00
13	0	11 05 00 00 09 00	2 9	1 21	34	1.600.00	1.600.00
13	0	11 05 00 00 09 00	3 1	1 21	34	2.700.00	2.700.00
13	0	11 05 00 00 09 00	3 3	1 21	34	800.00	800.00
13	0	11 05 00 00 09 00	3 4	1 21	34	7.000.00	7.000.00
13	0	11 05 00 00 09 00	3 5	1 21	34	6.500.00	6.500.00
13	0	11 05 00 00 09 00	3 6	1 21	34	5.800.00	5.800.00
13	0	11 05 00 00 09 00	3 7	1 21	34	2.000.00	2.000.00
13	0	11 05 00 00 09 00	3 9	1 21	34	800.00	800.00
13	0	11 05 00 00 09 00	4 3	1 22	34	6.800.00	6.800.00
13	0	11 05 00 00 09 00	4 8	1 22	34	2.300.00	2.300.00

APORTES TESORO	FONDOS	CREDITO	RECURSOS	FONDO	TOTAL	TOTAL	TOTAL	TOTAL
NACIONAL	C/AFEC.ESPEC.	FOMEC	PROPIOS	UNIVERSITARIO	TOTAL	ACTIVIDAD	SUBPROGRAMA	PROGRAMA

PROGRAMA 06 : CONSTRUCCION CIUDAD UNIVERSITARIA

1.928.858.86

PROYECTO 01: SEGUNDA ETAPA

DEPEN FTE. PR SUÏPYACTOBR/IN PPMON GC SSSYC

24.000.00

3	0	16 06 00 01 00 00	4 2	1 22	34	24.000.00	24.000.00
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PROYECTO 02: TERCER ETAPA  
DEPEN FTE. PR SU F PY ACTOBR/IN PPMON GC SSSC

1.904.858.86

3 0 16 06 00 02 00 00 4 2 1 22 34

976.060.58 976.060.58

PROYECTO 03: CUARTA ETAPA  
DEPEN FTE. PR SU F PY ACTOBR/IN PPMON GC SSSC

3 0 11 06 00 03 00 00 4 2 1 22 34  
3 0 16 06 00 03 00 00 4 2 1 22 34

415.558.16

399.681.84 399.681.84

PROYECTO 04: QUINTA ETAPA  
DEPEN FTE. PR SU F PY ACTOBR/IN PPMON GC SSSC

3 0 16 06 00 04 00 00 4 2 1 22 34

113.558.28 113.558.28

PROGRAMA 07 : FOMEC

411.307.36

SUB PROGRAMA 01: BIBLIOTECA CENTRAL  
DEPEN FTE. PR SU F PY ACTOBR/IN PPMON GC SSSC

233.710.27

14 0 11 07 01 00 00 00 3 4 1 21 34  
14 0 11 07 01 00 00 00 3 7 1 21 34  
14 0 11 07 01 00 00 00 4 3 1 22 34  
14 0 11 07 01 00 00 00 4 5 1 22 34  
14 0 22 07 01 00 00 00 3 4 1 21 34  
14 0 22 07 01 00 00 00 3 7 1 21 34  
14 0 22 07 01 00 00 00 4 3 1 22 34  
14 0 22 07 01 00 00 00 4 5 1 22 34

1.920.00  
2.200.00  
1.950.00  
62.523.08

7.680.00  
7.000.00  
4.550.00  
145.887.19

1.920.00  
2.200.00  
1.950.00  
62.523.08  
7.680.00  
7.000.00  
4.550.00  
145.887.19

SUB PROGRAMA 02: LABORATORIO DE INGLES  
DEPEN FTE. PR SU F PY ACTOBR/IN PPMON GC SSSC

62.248.00

14 0 11 07 02 00 00 00 3 4 1 21 34  
14 0 11 07 02 00 00 00 3 7 1 21 34  
14 0 11 07 02 00 00 00 4 3 1 22 34  
14 0 11 07 02 00 00 00 4 5 1 22 34  
14 0 11 07 02 00 00 00 4 8 1 22 34  
14 0 22 07 02 00 00 00 3 4 1 21 34  
14 0 22 07 02 00 00 00 3 7 1 21 34  
14 0 22 07 02 00 00 00 4 3 1 22 34  
14 0 22 07 02 00 00 00 4 5 1 22 34  
14 0 22 07 02 00 00 00 4 8 1 22 34

3.360.00  
6.051.20  
5.736.00  
900.00  
2.400.00

9.540.00  
13.176.80  
13.384.00  
2.100.00  
5.600.00

3.360.00  
6.051.20  
5.736.00  
900.00  
2.400.00  
9.540.00  
13.176.80  
13.384.00  
2.100.00  
5.600.00

SUB PROGRAMA 03: MEJ. ESTRU. ACADEMICA-ADM.  
DEPEN FTE. PR SU F PY ACTOBR/IN PPMON GC SSSC

35.214.55

14 0 16 07 03 00 00 00 2 9 1 21 34  
14 0 16 07 03 00 00 00 3 4 1 21 34  
14 0 16 07 03 00 00 00 3 7 1 21 34  
14 0 16 07 03 00 00 00 4 3 1 22 34  
14 0 16 07 03 00 00 00 4 8 1 22 34

1.200.00  
12.900.00  
4.060.50  
11.307.00  
5.747.05

1.200.00  
12.900.00  
4.060.50  
11.307.00  
5.747.05

SUB PROGRAMA 04: FORT. ENS. GRADO DISEÑO  
DEPEN FTE. PR SU F PY ACTOBR/IN PPMON GC SSSC

18.182.67

14 0 16 07 04 00 00 00 2 9 1 21 34  
14 0 16 07 04 00 00 00 3 4 1 21 34  
14 0 16 07 04 00 00 00 3 7 1 22 34

205.69  
8.152.90  
2.197.10

205.69  
8.152.90  
2.197.10

14 0 16 07 04 00 00 00 4 3 1 22 34 7.626.98 7.626.98

SUB PROGRAMA 05: FORT.ENS.GRADO CS.SOCIALES

61.951.87

DEPEN FTE. PR SUF PYACTOBR/IN PPMON GC SSSY

14 0 11 07 05 00 00 00 3 4 1 21 34	3.716.00					3.716.00
14 0 11 07 05 00 00 00 3 7 1 21 34	2.676.00					2.676.00
14 0 11 07 05 00 00 00 4 3 1 22 34	2.148.56					2.148.56
14 0 11 07 05 00 00 00 4 8 1 22 34	1.782.00					1.782.00
14 0 11 07 05 00 00 00 5 1 1 21 34	6.896.00					6.896.00
14 0 22 07 05 00 00 00 3 4 1 21 34		14.514.00				14.514.00
14 0 22 07 05 00 00 00 3 7 1 21 34		10.704.00				10.704.00
14 0 22 07 05 00 00 00 4 3 1 22 34		5.013.31				5.013.31
14 0 22 07 05 00 00 00 4 8 1 22 34		4.158.00				4.158.00
14 0 22 07 05 00 00 00 5 1 1 21 34		10.344.00				10.344.00

APORTES TESORO	FONDOS	CREDITO	RECURSOS	FONDO	TOTAL	TOTAL	TOTAL	TOTAL
NACIONAL	C/APEC.ESPEC.	FOMEC	PROPIOS	UNIVERSITARIO	TOTAL	ACTIVIDAD	SUBPROGRAMA	PROGRAMA

PROGRAMA 08 : ADMINISTRACION PROGRAMA NACION INCENTIVOS

634.888.78

ACTIVIDAD 01: PROCESO DE CATEGORIZACION

634.888.78

DEPEN FTE. PR SUF PYACTOBR/IN PPMON GC SSSY

16 0 16 08 00 00 01 00 5 3 1 21 34				420.013.51		420.013.51
17 0 16 08 00 00 01 00 5 3 1 21 34				0.00		0.00
18 0 16 08 00 00 01 00 5 3 1 21 34				36.000.00		36.000.00
19 0 16 08 00 00 01 00 5 3 1 21 34				52.977.24		52.977.24
20 0 16 08 00 00 01 00 5 3 1 21 34				43.747.00		43.747.00
21 0 16 08 00 00 01 00 5 3 1 21 34				49.351.45		49.351.45
22 0 16 08 00 00 01 00 5 3 1 21 34				3.987.32		3.987.32
23 0 16 08 00 00 01 00 5 3 1 21 34				12.040.00		12.040.00
24 0 16 08 00 00 01 00 5 3 1 21 34				984.60		984.60
25 0 16 08 00 00 01 00 5 3 1 21 34				15.787.66		15.787.66

TOTAL PRESUPUESTO UNIVERSIDAD NACIONAL DE VILLA MARIA AÑO 2001

6.466.569.00 0.00 253.651.30 320.000.00 3.766.708.67 10.806.928.97 10.806.928.97