

										APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
PROGRAMA 01 : EDUCACIÓN DE GRADO																	12.722.115,45
SUB PROGRAMA 01: FORMACION EN CIENCIAS HUMANAS																6.192.301,35	
ACTIVIDAD 01: ENSEÑANZA															5.050.895,00		
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
6	0	11	01	01	00	01	00	1	1	1	21	34	1.204.983,00		1.204.983,00		
6	0	11	01	01	00	01	00	1	2	1	21	34	3.356.287,00		3.356.287,00		
6	0	11	01	01	00	01	00	1	4	1	21	34	48.586,00		48.586,00		
6	0	11	01	01	00	01	00	2	1	1	21	34	2.000,00		2.000,00		
6	0	11	01	01	00	01	00	2	2	1	21	34	1.500,00		1.500,00		
6	0	11	01	01	00	01	00	2	3	1	21	34	2.000,00		2.000,00		
6	0	11	01	01	00	01	00	2	5	1	21	34	3.300,00		3.300,00		
6	0	11	01	01	00	01	00	2	6	1	21	34	350,00		350,00		
6	0	11	01	01	00	01	00	2	7	1	21	34	100,00		100,00		
6	0	11	01	01	00	01	00	2	9	1	21	34	12.500,00		12.500,00		
6	0	11	01	01	00	01	00	3	1	1	21	34	75.000,00		75.000,00		
6	0	11	01	01	00	01	00	3	2	1	21	34	10.000,00		10.000,00		
6	0	11	01	01	00	01	00	3	3	1	21	34	18.000,00		18.000,00		
6	0	11	01	01	00	01	00	3	4	1	21	34	36.362,00		36.362,00		
6	0	11	01	01	00	01	00	3	5	1	21	34	35.816,00		35.816,00		
6	0	11	01	01	00	01	00	3	6	1	21	34	10.000,00		10.000,00		
6	0	11	01	01	00	01	00	3	7	1	21	34	16.000,00		16.000,00		
6	0	11	01	01	00	01	00	3	8	1	21	34	100,00		100,00		
6	0	11	01	01	00	01	00	3	9	1	21	34	300,00		300,00		
6	0	11	01	01	00	01	00	4	3	1	22	34	126.160,00		126.160,00		
6	0	11	01	01	00	01	00	4	5	1	22	34	18.175,00		18.175,00		
6	0	11	01	01	00	01	00	4	8	1	22	34	12.850,00		12.850,00		
6	0	16	01	01	00	01	00	3	3	1	21	34		1.175,00	1.175,00		
6	0	16	01	01	00	01	00	3	4	1	21	34		3.450,00	3.450,00		
6	0	16	01	01	00	01	00	3	6	1	21	34		10.000,00	10.000,00		
6	0	16	01	01	00	01	00	3	7	1	21	34		180,00	180,00		
6	0	16	01	01	00	01	00	4	3	1	22	34		45.721,00	45.721,00		
ACTIVIDAD 02: FORMACION DE RECURSOS HUMANOS															20.000,00		
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
6	0	11	01	01	00	02	00	3	7	1	21	34	20.000,00		20.000,00		
6	0	16	01	01	00	02	00	3	7	1	21	34					
ACTIVIDAD 03: CONDUCCION Y ADMINISTRACION															922.074,10		
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
6	0	11	01	01	00	03	00	1	1	1	21	34	635.310,00		635.310,00		
6	0	11	01	01	00	03	00	1	2	1	21	34	194.562,00		194.562,00		
6	0	11	01	01	00	03	00	1	4	1	21	34	28.308,00		28.308,00		
6	0	11	01	01	00	03	00	2	1	1	21	34	2.500,00		2.500,00		
6	0	11	01	01	00	03	00	2	2	1	21	34	6.800,00		6.800,00		
6	0	11	01	01	00	03	00	2	3	1	21	34	3.900,00		3.900,00		
6	0	11	01	01	00	03	00	2	5	1	21	34	4.700,00		4.700,00		
6	0	11	01	01	00	03	00	2	6	1	21	34	500,00		500,00		
6	0	11	01	01	00	03	00	2	7	1	21	34	500,00		500,00		
6	0	11	01	01	00	03	00	2	9	1	21	34	4.000,00		4.000,00		
6	0	11	01	01	00	03	00	3	1	1	21	34	15.000,00		15.000,00		
6	0	11	01	01	00	03	00	3	3	1	21	34	1.000,00		1.000,00		
6	0	11	01	01	00	03	00	3	4	1	21	34	1.000,00		1.000,00		
6	0	11	01	01	00	03	00	3	5	1	21	34	8.765,10		8.765,10		
6	0	11	01	01	00	03	00	3	6	1	21	34	1.000,00		1.000,00		
6	0	11	01	01	00	03	00	3	7	1	21	34	2.500,00		2.500,00		
6	0	11	01	01	00	03	00	3	8	1	21	34	100,00		100,00		
6	0	11	01	01	00	03	00	3	9	1	21	34	300,00		300,00		
6	0	11	01	01	00	03	00	4	3	1	22	34	9.300,00		9.300,00		
6	0	11	01	01	00	03	00	4	8	1	22	34	1.650,00		1.650,00		
6	0	16	01	01	00	03	00	2	5	1	21	34		379,00	379,00		

										APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA	
<b>ACTIVIDAD 04: DE EXTENSION E INVESTIGACION</b>														76.550,25				
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC							
6	0	11	01	01	00	04	00	2	1	1	21	34	500,00	500,00				
6	0	11	01	01	00	04	00	2	3	1	21	34	1.000,00	1.000,00				
6	0	11	01	01	00	04	00	2	5	1	21	34	1.000,00	1.000,00				
6	0	11	01	01	00	04	00	2	7	1	21	34	220,00	220,00				
6	0	11	01	01	00	04	00	2	9	1	21	34	2.400,00	2.400,00				
6	0	11	01	01	00	04	00	3	2	1	21	34	500,00	500,00				
6	0	11	01	01	00	04	00	3	3	1	21	34	1.000,00	1.000,00				
6	0	11	01	01	00	04	00	3	4	1	21	34	25.000,00	25.000,00				
6	0	11	01	01	00	04	00	3	5	1	21	34	6.500,00	6.500,00				
6	0	11	01	01	00	04	00	3	6	1	21	34	1.500,00	1.500,00				
6	0	11	01	01	00	04	00	3	7	1	21	34	8.500,00	8.500,00				
6	0	11	01	01	00	04	00	3	8	1	21	34	100,00	100,00				
6	0	11	01	01	00	04	00	3	9	1	21	34	300,00	300,00				
6	0	11	01	01	00	04	00	4	3	1	22	34	3.000,00	3.000,00				
6	0	16	01	01	00	04	00	3	4	1	21	34						
6	0	16	01	01	00	04	00	3	5	1	21	34						
6	0	16	01	01	00	04	00	3	7	1	21	34						
6	0	16	01	01	00	04	00	4	3	1	22	34						
												18.932,00	18.932,00					
													3.601,25	3.601,25				
													634,00	634,00				
													1.863,00	1.863,00				
<b>ACTIVIDAD 05: PUICYM</b>														37.120,00				
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC							
6	0	11	01	01	00	05	00	3	4	1	21	34	35.370,00	35.370,00				
6	0	11	01	01	00	05	00	3	5	1	21	34	550,00	550,00				
6	0	11	01	01	00	05	00	3	6	1	21	34	1.200,00	1.200,00				
<b>ACTIVIDAD 06: POSGRADOS</b>														36.939,00				
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC							
6	0	11	01	01	00	06	00	2	1	1	21	34	1.000,00	1.000,00				
6	0	11	01	01	00	06	00	3	4	1	21	34	5.800,00	5.800,00				
6	0	11	01	01	00	06	00	3	6	1	21	34	10.000,00	10.000,00				
6	0	11	01	01	00	06	00	3	7	1	21	34	2.000,00	2.000,00				
6	0	16	01	01	00	06	00	3	4	1	21	34						
6	0	16	01	01	00	06	00	3	7	1	21	34						
6	0	16	01	01	00	06	00	4	5	1	22	34						
												13.074,00	13.074,00					
													4.736,00	4.736,00				
													329,00	329,00				
<b>ACTIVIDAD 07: ENSAMBLE INSTRUMENTAL</b>														26.450,00				
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC							
6	0	11	01	01	00	07	00	2	9	1	21	34	750,00	750,00				
6	0	11	01	01	00	07	00	3	3	1	21	34	1.000,00	1.000,00				
6	0	11	01	01	00	07	00	3	4	1	21	34	7.000,00	7.000,00				
6	0	11	01	01	00	07	00	3	5	1	21	34	2.000,00	2.000,00				
6	0	11	01	01	00	07	00	3	7	1	21	34	3.000,00	3.000,00				
6	0	11	01	01	00	07	00	5	1	1	21	34	5.400,00	5.400,00				
6	0	16	01	01	00	07	00	3	4	1	21	34						
												7.300,00	7.300,00					
<b>ACTIVIDAD 08: CEPAM</b>														15.586,00				
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC							
6	0	11	01	01	00	08	00	2	5	1	21	34	300,00	300,00				
6	0	11	01	01	00	08	00	2	9	1	21	34	1.950,00	1.950,00				
6	0	11	01	01	00	08	00	3	2	1	21	34	200,00	200,00				
6	0	11	01	01	00	08	00	3	3	1	21	34	500,00	500,00				
6	0	11	01	01	00	08	00	3	4	1	21	34	300,00	300,00				
6	0	11	01	01	00	08	00	3	5	1	21	34	700,00	700,00				
6	0	11	01	01	00	08	00	3	7	1	21	34	1.500,00	1.500,00				
6	0	11	01	01	00	08	00	4	3	1	22	34	9.400,00	9.400,00				
6	0	11	01	01	00	08	00	4	8	1	22	34	550,00	550,00				
6	0	16	01	01	00	08	00	4	3	1	22	34						
												186,00	186,00					
<b>ACTIVIDAD 09: LICENCIATURA EN GESTIÓN</b>														6.687,00				
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC							
6	0	16	01	01	00	09	00	3	4	1	21	34						
6	0	16	01	01	00	09	00	3	7	1	21	34						
												6.374,00	6.374,00					
													313,00	313,00				

										APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA		
<b>SUB PROGRAMA 02: FORMACION EN CIENCIAS SOCIALES</b>																4.810.053,00			
<b>ACTIVIDAD 01: ENSEÑANZA</b>																		3.961.035,00	
DEPEND.	FTE	PR	SUB	PY	ACTOBRA	IN	PP	MON	GC	SSYC									
5	0	11	01	02	00	01	00	1	1	1	21	34	1.557.114,00					1.557.114,00	
5	0	11	01	02	00	01	00	1	2	1	21	34	2.167.702,00					2.167.702,00	
5	0	11	01	02	00	01	00	1	4	1	21	34	26.184,00					26.184,00	
5	0	11	01	02	00	01	00	2	1	1	21	34	2.000,00					2.000,00	
5	0	11	01	02	00	01	00	2	3	1	21	34	1.000,00					1.000,00	
5	0	11	01	02	00	01	00	2	5	1	21	34	2.500,00					2.500,00	
5	0	11	01	02	00	01	00	2	9	1	21	34	1.300,00					1.300,00	
5	0	11	01	02	00	01	00	3	1	1	21	34	47.000,00					47.000,00	
5	0	11	01	02	00	01	00	3	2	1	21	34	300,00					300,00	
5	0	11	01	02	00	01	00	3	3	1	21	34	1.000,00					1.000,00	
5	0	11	01	02	00	01	00	3	4	1	21	34	83.135,00					83.135,00	
5	0	11	01	02	00	01	00	3	5	1	21	34	28.000,00					28.000,00	
5	0	11	01	02	00	01	00	3	6	1	21	34	10.000,00					10.000,00	
5	0	11	01	02	00	01	00	3	7	1	21	34	17.000,00					17.000,00	
5	0	11	01	02	00	01	00	3	8	1	21	34	400,00					400,00	
5	0	11	01	02	00	01	00	3	9	1	21	34	400,00					400,00	
5	0	11	01	02	00	01	00	4	3	1	22	34	6.000,00					6.000,00	
5	0	11	01	02	00	01	00	4	5	1	22	34	6.000,00					6.000,00	
5	0	11	01	02	00	01	00	4	8	1	22	34	4.000,00					4.000,00	
<b>ACTIVIDAD 02: FORMACION DE RECURSOS HUMANOS</b>																		28.000,00	
DEPEND.	FTE	PR	SUB	PY	ACTOBRA	IN	PP	MON	GC	SSYC									
5	0	11	01	02	00	02	00	3	4	1	21	34	15.000,00					15.000,00	
5	0	11	01	02	00	02	00	3	5	1	21	34	1.000,00					1.000,00	
5	0	11	01	02	00	02	00	3	7	1	21	34	12.000,00					12.000,00	
<b>ACTIVIDAD 03: CONDUCCION Y ADMINISTRACION</b>																			651.888,00
DEPEND.	FTE	PR	SUB	PY	ACTOBRA	IN	PP	MON	GC	SSYC									
5	0	11	01	02	00	03	00	1	1	1	21	34	315.601,00					315.601,00	
5	0	11	01	02	00	03	00	1	2	1	21	34	251.438,00					251.438,00	
5	0	11	01	02	00	03	00	1	4	1	21	34	9.288,00					9.288,00	
5	0	11	01	02	00	03	00	2	1	1	21	34	3.500,00					3.500,00	
5	0	11	01	02	00	03	00	2	2	1	21	34	5.600,00					5.600,00	
5	0	11	01	02	00	03	00	2	3	1	21	34	2.800,00					2.800,00	
5	0	11	01	02	00	03	00	2	5	1	21	34	3.500,00					3.500,00	
5	0	11	01	02	00	03	00	2	6	1	21	34	500,00					500,00	
5	0	11	01	02	00	03	00	2	7	1	21	34	400,00					400,00	
5	0	11	01	02	00	03	00	2	9	1	21	34	3.500,00					3.500,00	
5	0	11	01	02	00	03	00	3	1	1	21	34	20.000,00					20.000,00	
5	0	11	01	02	00	03	00	3	3	1	21	34	2.000,00					2.000,00	
5	0	11	01	02	00	03	00	3	4	1	21	34	500,00					500,00	
5	0	11	01	02	00	03	00	3	5	1	21	34	8.000,00					8.000,00	
5	0	11	01	02	00	03	00	3	6	1	21	34	1.000,00					1.000,00	
5	0	11	01	02	00	03	00	3	7	1	21	34	6.000,00					6.000,00	
5	0	11	01	02	00	03	00	3	8	1	21	34	150,00					150,00	
5	0	11	01	02	00	03	00	3	9	1	21	34	200,00					200,00	
5	0	11	01	02	00	03	00	4	3	1	22	34	14.800,00					14.800,00	
5	0	11	01	02	00	03	00	4	5	1	22	34	200,00					200,00	
5	0	11	01	02	00	03	00	4	8	1	22	34	2.800,00					2.800,00	
5	0	16	01	02	00	03	00	2	5	1	21	34		111,00				111,00	
<b>ACTIVIDAD 04: DE EXTENSION E INVESTIGACION</b>																			75.250,00
DEPEND.	FTE	PR	SUB	PY	ACTOBRA	IN	PP	MON	GC	SSYC									
5	0	11	01	02	00	04	00	2	1	1	21	34	1.000,00					1.000,00	
5	0	11	01	02	00	04	00	2	3	1	21	34	500,00					500,00	
5	0	11	01	02	00	04	00	2	5	1	21	34	800,00					800,00	
5	0	11	01	02	00	04	00	2	9	1	21	34	500,00					500,00	
5	0	11	01	02	00	04	00	3	4	1	21	34	7.000,00					7.000,00	
5	0	11	01	02	00	04	00	3	5	1	21	34	7.000,00					7.000,00	
5	0	11	01	02	00	04	00	3	7	1	21	34	5.500,00					5.500,00	
5	0	11	01	02	00	04	00	3	8	1	21	34	100,00					100,00	
5	0	11	01	02	00	04	00	3	9	1	21	34	150,00					150,00	
5	0	16	01	02	00	04	00	2	1	1	21	34		1.158,00				1.158,00	
5	0	16	01	02	00	04	00	2	3	1	21	34		699,00				699,00	
5	0	16	01	02	00	04	00	2	5	1	21	34		149,43				149,43	
5	0	16	01	02	00	04	00	2	9	1	21	34		589,30				589,30	
5	0	16	01	02	00	04	00	3	1	1	21	34		199,90				199,90	
5	0	16	01	02	00	04	00	3	4	1	21	34		6.960,54				6.960,54	
5	0	16	01	02	00	04	00	3	5	1	21	34		11.727,39				11.727,39	
5	0	16	01	02	00	04	00	3	6	1	21	34		1.000,00				1.000,00	
5	0	16	01	02	00	04	00	3	7	1	21	34		2.423,44				2.423,44	
5	0	16	01	02	00	04	00	4	3	1	22	34		2.722,00				2.722,00	
5	0	16	01	02	00	04	00	4	8	1	22	34		6.650,00				6.650,00	
5	0	16	01	02	00	04	00	5	1	1	21	34		18.421,00				18.421,00	

										APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
<b>ACTIVIDAD 05: EXTENSION AULICA PILAR</b>															37.150,00		
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
5	0	11	01	02	00	05	00	2	1	1	21	34	2.000,00		2.000,00		
5	0	11	01	02	00	05	00	2	2	1	21	34	500,00		500,00		
5	0	11	01	02	00	05	00	2	3	1	21	34	600,00		600,00		
5	0	11	01	02	00	05	00	2	4	1	21	34	1.000,00		1.000,00		
5	0	11	01	02	00	05	00	2	5	1	21	34	3.000,00		3.000,00		
5	0	11	01	02	00	05	00	2	6	1	21	34	2.000,00		2.000,00		
5	0	11	01	02	00	05	00	2	7	1	21	34	2.500,00		2.500,00		
5	0	11	01	02	00	05	00	2	8	1	21	34	400,00		400,00		
5	0	11	01	02	00	05	00	2	9	1	21	34	5.000,00		5.000,00		
5	0	11	01	02	00	05	00	3	1	1	21	34	5.500,00		5.500,00		
5	0	11	01	02	00	05	00	3	2	1	21	34	1.000,00		1.000,00		
5	0	11	01	02	00	05	00	3	3	1	21	34	1.500,00		1.500,00		
5	0	11	01	02	00	05	00	3	4	1	21	34	500,00		500,00		
5	0	11	01	02	00	05	00	3	5	1	21	34	2.500,00		2.500,00		
5	0	11	01	02	00	05	00	3	6	1	21	34	500,00		500,00		
5	0	11	01	02	00	05	00	3	7	1	21	34	2.000,00		2.000,00		
5	0	11	01	02	00	05	00	3	8	1	21	34	100,00		100,00		
5	0	11	01	02	00	05	00	3	9	1	21	34	100,00		100,00		
5	0	11	01	02	00	05	00	4	3	1	22	34	3.450,00		3.450,00		
5	0	11	01	02	00	05	00	4	5	1	22	34	3.000,00		3.000,00		
<b>ACTIVIDAD 06: POSGRADOS</b>															14.555,00		
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
5	0	16	01	02	00	06	00	3	4	1	21	34		13.810,00	13.810,00		
5	0	16	01	02	00	06	00	3	5	1	21	34		745,00	745,00		
<b>ACTIVIDAD 07: CENTRO ESTADISTICO</b>															42.175,00		
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
5	0	11	01	02	00	07	00	2	3	1	21	34	300,00		300,00		
5	0	11	01	02	00	07	00	2	9	1	21	34	500,00		500,00		
5	0	11	01	02	00	07	00	3	4	1	21	34	2.000,00		2.000,00		
5	0	11	01	02	00	07	00	3	5	1	21	34	8.000,00		8.000,00		
5	0	11	01	02	00	07	00	3	7	1	21	34	500,00		500,00		
5	0	11	01	02	00	07	00	4	3	1	22	34	750,00		750,00		
5	0	16	01	02	00	07	00	2	3	1	21	34		1.100,00	1.100,00		
5	0	16	01	02	00	07	00	2	5	1	21	34		2.400,00	2.400,00		
5	0	16	01	02	00	07	00	2	9	1	21	34		1.000,00	1.000,00		
5	0	16	01	02	00	07	00	3	1	1	21	34		1.000,00	1.000,00		
5	0	16	01	02	00	07	00	3	4	1	21	34		3.500,00	3.500,00		
5	0	16	01	02	00	07	00	3	5	1	21	34		6.000,00	6.000,00		
5	0	16	01	02	00	07	00	3	7	1	21	34		3.000,00	3.000,00		
5	0	16	01	02	00	07	00	4	3	1	22	34		3.272,00	3.272,00		
5	0	16	01	02	00	07	00	4	5	1	22	34		1.500,00	1.500,00		
5	0	16	01	02	00	07	00	4	8	1	22	34		663,00	663,00		
5	0	16	01	02	00	07	00	5	1	1	21	34		6.690,00	6.690,00		
<b>SUB PROGRAMA 03: FORMAC.EN CS.BASICAS Y APLICADAS</b>																1.719.761,10	
<b>ACTIVIDAD 01: ENSEÑANZA</b>															1.030.465,50		
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
7	0	11	01	03	00	01	00	1	1	1	21	34	346.229,00		346.229,00		
7	0	11	01	03	00	01	00	1	2	1	21	34	437.856,00		437.856,00		
7	0	11	01	03	00	01	00	1	4	1	21	34	10.368,00		10.368,00		
7	0	11	01	03	00	01	00	2	1	1	21	34	1.200,00		1.200,00		
7	0	11	01	03	00	01	00	2	3	1	21	34	1.500,00		1.500,00		
7	0	11	01	03	00	01	00	2	5	1	21	34	3.100,00		3.100,00		
7	0	11	01	03	00	01	00	2	9	1	21	34	1.500,00		1.500,00		
7	0	11	01	03	00	01	00	3	4	1	21	34	28.649,00		28.649,00		
7	0	11	01	03	00	01	00	3	5	1	21	34	36.584,00		36.584,00		
7	0	11	01	03	00	01	00	3	7	1	21	34	11.710,00		11.710,00		
7	0	11	01	03	00	01	00	3	8	1	21	34	150,00		150,00		
7	0	11	01	03	00	01	00	4	3	1	22	34	31.200,00		31.200,00		
7	0	11	01	03	00	01	00	4	5	1	22	34	20.000,00		20.000,00		
7	0	11	01	03	00	01	00	4	8	1	22	34	1.200,00		1.200,00		
7	0	16	01	03	00	01	00	2	5	1	21	34		188,50	188,50		
7	0	16	01	03	00	01	00	4	3	1	22	34		96.100,00	96.100,00		
7	0	16	01	03	00	01	00	4	5	1	22	34		2.931,00	2.931,00		
<b>ACTIVIDAD 02: FORMACION DE RECURSOS HUMANOS</b>															10.800,00		
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
7	0	11	01	03	00	02	00	2	1	1	21	34	150,00		150,00		
7	0	11	01	03	00	02	00	2	3	1	21	34	650,00		650,00		
7	0	11	01	03	00	02	00	2	5	1	21	34	300,00		300,00		
7	0	11	01	03	00	02	00	2	7	1	21	34	50,00		50,00		
7	0	11	01	03	00	02	00	2	9	1	21	34	150,00		150,00		
7	0	11	01	03	00	02	00	3	4	1	21	34	4.250,00		4.250,00		
7	0	11	01	03	00	02	00	3	7	1	21	34	5.250,00		5.250,00		

										APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
<b>ACTIVIDAD 03: CONDUCCION Y ADMINISTRACION</b>																	
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
7	0	11	01	03	00	03	00	1	1	1	21	34	347.945,00				347.945,00
7	0	11	01	03	00	03	00	1	2	1	21	34	177.330,00				177.330,00
7	0	11	01	03	00	03	00	1	4	1	21	34	3.240,00				3.240,00
7	0	11	01	03	00	03	00	2	1	1	21	34	3.700,00				3.700,00
7	0	11	01	03	00	03	00	2	2	1	21	34	3.200,00				3.200,00
7	0	11	01	03	00	03	00	2	3	1	21	34	2.030,00				2.030,00
7	0	11	01	03	00	03	00	2	5	1	21	34	3.240,00				3.240,00
7	0	11	01	03	00	03	00	2	7	1	21	34	750,00				750,00
7	0	11	01	03	00	03	00	2	9	1	21	34	3.120,00				3.120,00
7	0	11	01	03	00	03	00	3	1	1	21	34	22.400,00				22.400,00
7	0	11	01	03	00	03	00	3	4	1	21	34	400,00				400,00
7	0	11	01	03	00	03	00	3	5	1	21	34	10.370,00				10.370,00
7	0	11	01	03	00	03	00	3	6	1	21	34	11.315,00				11.315,00
7	0	11	01	03	00	03	00	3	7	1	21	34	8.300,00				8.300,00
7	0	11	01	03	00	03	00	3	8	1	21	34	680,60				680,60
7	0	11	01	03	00	03	00	4	3	1	22	34	10.500,00				10.500,00
7	0	11	01	03	00	03	00	4	8	1	22	34	2.400,00				2.400,00
7	0	16	01	03	00	03	00	3	3	1	21	34		15.000,00			15.000,00
7	0	16	01	03	00	03	00	3	4	1	21	34		6.500,00			6.500,00
7	0	16	01	03	00	03	00	4	3	1	22	34		20.000,00			20.000,00
<b>ACTIVIDAD 04: DE EXTENSION E INVESTIGACIÓN</b>																	
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
7	0	11	01	03	00	04	00	3	4	1	21	34	14.100,00				14.100,00
7	0	11	01	03	00	04	00	3	5	1	21	34	2.070,00				2.070,00
7	0	11	01	03	00	04	00	3	6	1	21	34	1.180,00				1.180,00
7	0	11	01	03	00	04	00	3	7	1	21	34	7.225,00				7.225,00
7	0	11	01	03	00	04	00	5	1	1	21	34	1.500,00				1.500,00
<b>PROGRAMA 02 : ADMINISTRACION PROGRAMA NACIONAL DE INCENTIVOS</b>																	
<b>ACTIVIDAD 01: PROCESO DE CATEGORIZACION</b>																	
DEPEND.	FTE.	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
14	0	16	02	00	00	01	00	5	3	1	21	34		194.960,00			194.960,00
<b>PROGRAMA 03 : INVESTIGACION</b>																	
<b>SUB PROGRAMA 01: FORMACION DE INVESTIGADORES</b>																	
<b>ACTIVIDAD 01: BECAS A DOCENTES</b>																	
DEPEND.	FTE.	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
8	0	11	03	01	00	01	00	5	1	1	21	35	70.000,00				70.000,00
<b>ACTIVIDAD 02: BECAS A ESTUDIANTES</b>																	
DEPEND.	FTE.	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
8	0	11	03	01	00	02	00	5	1	1	21	35	50.000,00				50.000,00
8	0	16	03	01	00	02	00	5	1	1	21	35		8.100,00			8.100,00
<b>ACTIVIDAD 03: BECAS TRAB.FINAL A ESTUDIANTES</b>																	
DEPEND.	FTE.	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
8	0	11	03	01	00	03	00	5	1	1	21	35	14.000,00				14.000,00
<b>SUB PROGRAMA 02: ACTIVIDADES DE INVESTIGACION</b>																	
<b>ACTIVIDAD 01: SUBSIDIOS PROYECTOS DE INVESTIGACION</b>																	
DEPEND.	FTE	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
8	0	11	03	02	00	01	00	5	1	1	21	35	230.000,00				230.000,00
<b>ACTIVIDAD 02: INCENTIVOS A LA FORMAC.EN INVESTIGACIÓN</b>																	
DEPEND.	FTE.	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
8	0	11	03	02	00	02	00	3	4	1	21	35	8.500,00				8.500,00
8	0	16	03	02	00	02	00	3	5	1	21	35		9.432,00			9.432,00

										APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
<b>ACTIVIDAD 03: PICTOR</b>															30.000,00		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
8	0	11	03	02	00	03	00	5	1	1	21	35	30.000,00	30.000,00			
<b>ACTIVIDAD 04: ACTUACION EVALUADORES EXTERNOS</b>															12.000,00		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
8	0	11	03	02	00	04	00	3	4	1	21	35	6.000,00	6.000,00			
8	0	11	03	02	00	04	00	3	7	1	21	35	6.000,00	6.000,00			
<b>ACTIVIDAD 05: PROGRAMA NACIONAL DE INCENTIVOS</b>															61.184,47		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
8	0	11	03	02	00	05	00	3	9	1	21	35	2.000,00	2.000,00			
8	0	16	03	02	00	05	00	5	1	1	21	35		59.184,47	59.184,47		
<b>ACTIVIDAD 06: PICTO</b>															50.000,00		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
8	0	11	03	02	00	06	00	5	1	1	21	35	50.000,00	50.000,00			
<b>ACTIVIDAD 01: DIRECCION Y APOYO ADMINISTRATIVO</b>															295.589,00		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
8	0	11	03	00	00	01	00	1	1	1	21	35	207.805,00	207.805,00			
8	0	11	03	00	00	01	00	1	2	1	21	35	20.000,00	20.000,00			
8	0	11	03	00	00	01	00	1	4	1	21	35	864,00	864,00			
8	0	11	03	00	00	01	00	2	1	1	21	35	2.500,00	2.500,00			
8	0	11	03	00	00	01	00	2	2	1	21	35	1.200,00	1.200,00			
8	0	11	03	00	00	01	00	2	3	1	21	35	3.500,00	3.500,00			
8	0	11	03	00	00	01	00	2	5	1	21	35	3.000,00	3.000,00			
8	0	11	03	00	00	01	00	2	6	1	21	35	200,00	200,00			
8	0	11	03	00	00	01	00	2	7	1	21	35	100,00	100,00			
8	0	11	03	00	00	01	00	2	9	1	21	35	2.500,00	2.500,00			
8	0	11	03	00	00	01	00	3	1	1	21	35	9.000,00	9.000,00			
8	0	11	03	00	00	01	00	3	2	1	21	35	7.800,00	7.800,00			
8	0	11	03	00	00	01	00	3	3	1	21	35	500,00	500,00			
8	0	11	03	00	00	01	00	3	4	1	21	35	700,00	700,00			
8	0	11	03	00	00	01	00	3	5	1	21	35	29.500,00	29.500,00			
8	0	11	03	00	00	01	00	3	6	1	21	35	200,00	200,00			
8	0	11	03	00	00	01	00	3	7	1	21	35	5.000,00	5.000,00			
8	0	11	03	00	00	01	00	3	8	1	21	35	200,00	200,00			
8	0	11	03	00	00	01	00	4	3	1	22	35	500,00	500,00			
8	0	11	03	00	00	01	00	4	8	1	22	35	500,00	500,00			
8	0	16	03	00	00	01	00	2	5	1	21	35		20,00	20,00		
<b>PROGRAMA 04: EXTENSION</b>																	507.301,22
<b>ACTIVIDAD 01: ACTIV.CULTURALES PARA LA COMUNIDAD</b>															24.707,74		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
9	0	11	04	00	00	01	00	2	1	1	21	34	300,00	300,00			
9	0	11	04	00	00	01	00	2	3	1	21	34	300,00	300,00			
9	0	11	04	00	00	01	00	2	5	1	21	34	200,00	200,00			
9	0	11	04	00	00	01	00	2	9	1	21	34	550,00	550,00			
9	0	11	04	00	00	01	00	3	2	1	21	34	2.000,00	2.000,00			
9	0	11	04	00	00	01	00	3	4	1	21	34	7.800,00	7.800,00			
9	0	11	04	00	00	01	00	3	5	1	21	34	1.400,00	1.400,00			
9	0	11	04	00	00	01	00	3	7	1	21	34	2.500,00	2.500,00			
9	0	16	04	00	00	01	00	2	9	1	21	34		2.322,00	2.322,00		
9	0	16	04	00	00	01	00	3	4	1	21	34		4.050,00	4.050,00		
9	0	16	04	00	00	01	00	3	5	1	21	34		450,00	450,00		
9	0	16	04	00	00	01	00	5	1	1	21	34		2.835,74	2.835,74		
<b>ACTIVIDAD 02: ACTIV. CULTURALES DE CAPACITACION</b>															7.724,00		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
9	0	11	04	00	00	02	00	2	1	1	21	34	350,00	350,00			
9	0	11	04	00	00	02	00	2	3	1	21	34	300,00	300,00			
9	0	11	04	00	00	02	00	2	9	1	21	34	700,00	700,00			
9	0	11	04	00	00	02	00	3	4	1	21	34	2.500,00	2.500,00			
9	0	11	04	00	00	02	00	3	5	1	21	34	1.500,00	1.500,00			
9	0	11	04	00	00	02	00	3	7	1	21	34	1.000,00	1.000,00			
9	0	16	04	00	00	02	00	2	9	1	21	34		1.374,00	1.374,00		

										APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA	
<b>ACTIVIDAD 03: P.E.U.A.M.</b>																		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC										77.009,00								
9	0	11	04	00	00	03	00	1	1	1	21	34	12.779,00					12.779,00
9	0	11	04	00	00	03	00	1	2	1	21	34	40.105,00					40.105,00
9	0	11	04	00	00	03	00	1	4	1	21	34	360,00					360,00
9	0	11	04	00	00	03	00	2	1	1	21	34	400,00					400,00
9	0	11	04	00	00	03	00	2	3	1	21	34	450,00					450,00
9	0	11	04	00	00	03	00	2	5	1	21	34	400,00					400,00
9	0	11	04	00	00	03	00	2	9	1	21	34	800,00					800,00
9	0	11	04	00	00	03	00	3	2	1	21	34	2.500,00					2.500,00
9	0	11	04	00	00	03	00	3	3	1	21	34	250,00					250,00
9	0	11	04	00	00	03	00	3	4	1	21	34	15.715,00					15.715,00
9	0	11	04	00	00	03	00	3	5	1	21	34	1.500,00					1.500,00
9	0	11	04	00	00	03	00	3	7	1	21	34	1.000,00					1.000,00
9	0	16	04	00	00	03	00	3	4	1	21	34				750,00		750,00
<b>ACTIVIDAD 04: SERVICIOS A LA COMUNIDAD</b>										10.482,48								
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																		
9	0	11	04	00	00	04	00	2	1	1	21	34	100,00					100,00
9	0	11	04	00	00	04	00	2	3	1	21	34	100,00					100,00
9	0	11	04	00	00	04	00	2	5	1	21	34	100,00					100,00
9	0	11	04	00	00	04	00	2	9	1	21	34	600,00					600,00
9	0	11	04	00	00	04	00	3	4	1	21	34	1.100,00					1.100,00
9	0	11	04	00	00	04	00	3	5	1	21	34	750,00					750,00
9	0	11	04	00	00	04	00	3	7	1	21	34	900,00					900,00
9	0	11	04	00	00	04	00	5	1	1	21	34	2.000,00					2.000,00
9	0	16	04	00	00	04	00	5	1	1	21	34				4.832,48		4.832,48
<b>ACTIVIDAD 05: TRANSF.TECNOLOGICAS Y DESARROLLO REGIONAL</b>										10.722,00								
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																		
9	0	11	04	00	00	05	00	2	3	1	21	34	100,00					100,00
9	0	11	04	00	00	05	00	2	9	1	21	34	100,00					100,00
9	0	11	04	00	00	05	00	3	4	1	21	34	750,00					750,00
9	0	11	04	00	00	05	00	3	5	1	21	34	350,00					350,00
9	0	11	04	00	00	05	00	3	7	1	21	34	750,00					750,00
9	0	11	04	00	00	05	00	3	8	1	21	34	200,00					200,00
9	0	11	04	00	00	05	00	5	1	1	21	34	3.200,00					3.200,00
9	0	16	04	00	00	05	00	5	1	1	21	34				5.272,00		5.272,00
<b>ACTIVIDAD 06: DIRECCION Y APOYO ADMINISTRATIVO</b>										327.775,00								
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																		
9	0	11	04	00	00	06	00	1	1	1	21	34	236.275,00					236.275,00
9	0	11	04	00	00	06	00	1	2	1	21	34	22.126,00					22.126,00
9	0	11	04	00	00	06	00	1	4	1	21	34	648,00					648,00
9	0	11	04	00	00	06	00	2	1	1	21	34	750,00					750,00
9	0	11	04	00	00	06	00	2	2	1	21	34	2.300,00					2.300,00
9	0	11	04	00	00	06	00	2	3	1	21	34	2.300,00					2.300,00
9	0	11	04	00	00	06	00	2	5	1	21	34	880,00					880,00
9	0	11	04	00	00	06	00	2	6	1	21	34	330,00					330,00
9	0	11	04	00	00	06	00	2	9	1	21	34	1.850,00					1.850,00
9	0	11	04	00	00	06	00	3	1	1	21	34	10.650,00					10.650,00
9	0	11	04	00	00	06	00	3	2	1	21	34	15.400,00					15.400,00
9	0	11	04	00	00	06	00	3	3	1	21	34	18.300,00					18.300,00
9	0	11	04	00	00	06	00	3	5	1	21	34	2.200,00					2.200,00
9	0	11	04	00	00	06	00	3	7	1	21	34	3.450,00					3.450,00
9	0	11	04	00	00	06	00	3	8	1	21	34	200,00					200,00
9	0	11	04	00	00	06	00	3	9	1	21	34	250,00					250,00
9	0	11	04	00	00	06	00	4	3	1	22	34	7.000,00					7.000,00
9	0	16	04	00	00	06	00	2	9	1	21	34				2.866,00		2.866,00
<b>ACTIVIDAD 07: INTERCAMBIOS UNIVERSITARIOS</b>										4.100,00								
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																		
9	0	11	04	00	00	07	00	2	1	1	21	34	500,00					500,00
9	0	11	04	00	00	07	00	2	3	1	21	34	300,00					300,00
9	0	11	04	00	00	07	00	2	9	1	21	34	300,00					300,00
9	0	11	04	00	00	07	00	3	7	1	21	34	3.000,00					3.000,00

										APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
<b>ACTIVIDAD 08: CORO NONINO</b>															23.189,00		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
9	0	11	04	00	00	08	00	1	1	1	21	34	8.749,00	8.749,00			
9	0	11	04	00	00	08	00	2	1	1	21	34	800,00	800,00			
9	0	11	04	00	00	08	00	2	2	1	21	34	200,00	200,00			
9	0	11	04	00	00	08	00	2	9	1	21	34	200,00	200,00			
9	0	11	04	00	00	08	00	3	4	1	21	34	1.140,00	1.140,00			
9	0	11	04	00	00	08	00	3	5	1	21	34	1.500,00	1.500,00			
9	0	11	04	00	00	08	00	3	7	1	21	34	4.600,00	4.600,00			
9	0	11	04	00	00	08	00	5	1	1	21	34	6.000,00	6.000,00			
<b>ACTIVIDAD 09: UN MINUTO POR MIS DERECHOS</b>															21.592,00		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
9	0	11	04	00	00	09	00	1	2	1	21	34	17.576,00	17.576,00			
9	0	11	04	00	00	09	00	1	4	1	21	34	216,00	216,00			
9	0	11	04	00	00	09	00	2	2	1	21	34	250,00	250,00			
9	0	11	04	00	00	09	00	2	5	1	21	34	100,00	100,00			
9	0	11	04	00	00	09	00	2	9	1	21	34	200,00	200,00			
9	0	11	04	00	00	09	00	3	5	1	21	34	200,00	200,00			
9	0	11	04	00	00	09	00	3	7	1	21	34	650,00	650,00			
9	0	11	04	00	00	09	00	5	1	1	21	34	2.400,00	2.400,00			
<b>PROGRAMA 05: BIENESTAR ESTUDIANTIL</b>																	1.550.413,26
<b>SUB PROGRAMA 01: SALUD ESTUDIANTIL</b>																88.000,00	
<b>ACTIVIDAD 01: ATENCION PRIMARIA DE LA SALUD</b>															83.000,00		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
11	0	11	05	01	00	01	00	2	9	1	21	34	8.000,00	8.000,00			
11	0	11	05	01	00	01	00	3	4	1	21	34	45.000,00	45.000,00			
11	0	16	05	01	00	01	00	2	5	1	21	34		20.000,00	20.000,00		
11	0	16	05	01	00	01	00	4	3	1	22	34		10.000,00	10.000,00		
<b>ACTIVIDAD 02: ACCIONES DE PREVENCIÓN PARA LA SALUD</b>															5.000,00		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
11	0	11	05	01	00	02	00	3	4	1	21	34	5.000,00	5.000,00			
<b>SUB PROGRAMA 02: OTORGAMIENTO DE BECAS</b>																679.139,26	
<b>ACTIVIDAD 01: BECAS DE APOYO ECONOMICO</b>															591.662,82		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
11	0	12	05	02	00	01	00	5	1	1	21	34		300.000,00	300.000,00		
11	0	16	05	02	00	01	00	5	1	1	21	34		291.662,82	291.662,82		
<b>ACTIVIDAD 02: BECAS DE TRABAJO</b>															48.300,00		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
11	0	11	05	02	00	02	00	5	1	1	21	34	44.250,00	44.250,00			
11	0	16	05	02	00	02	00	5	1	1	21	34		4.050,00	4.050,00		
<b>ACTIVIDAD 03: BECAS APOYO ACTIV.ACADEMICAS</b>															31.676,44		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
11	0	11	05	02	00	03	00	5	1	1	21	34	4.050,00	4.050,00			
11	0	12	05	02	00	03	00	3	5	1	21	34		3.000,00	3.000,00		
11	0	16	05	02	00	03	00	3	5	1	21	34		2.085,44	2.085,44		
11	0	16	05	02	00	03	00	3	7	1	21	34		22.541,00	22.541,00		
<b>ACTIVIDAD 04: BECAS DEPORTIVAS</b>															7.500,00		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
11	0	11	05	02	00	04	00	5	1	1	21	34	7.500,00	7.500,00			
<b>SUB PROGRAMA 03: ACTIV.DE LA COMUNID.UNIVERSITARIA</b>																27.900,00	
<b>ACTIVIDAD 01: TRABAJO SOLIDARIO</b>															27.900,00		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																	
11	0	11	05	03	00	01	00	2	1	1	21	34	3.000,00	3.000,00			
11	0	11	05	03	00	01	00	2	3	1	21	34	400,00	400,00			
11	0	11	05	03	00	01	00	2	9	1	21	34	500,00	500,00			
11	0	11	05	03	00	01	00	3	5	1	21	34	16.500,00	16.500,00			
11	0	11	05	03	00	01	00	3	7	1	21	34	3.500,00	3.500,00			
11	0	16	05	03	00	01	00	3	5	1	21	34		4.000,00	4.000,00		

										APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA	
<b>SUB PROGRAMA 04: DESARROLLO DEL DEPORTE</b>																	403.771,00	
<b>ACTIVIDAD 01: DEPORTE COMPETITIVO UNIVERSITARIO</b>																	403.771,00	
DEPEND.	FTE.	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC							
11	0	11	05	04	00	01	00	1	2	1	21	34	126.477,00				126.477,00	
11	0	11	05	04	00	01	00	1	4	1	21	34	864,00				864,00	
11	0	11	05	04	00	01	00	2	1	1	21	34	10.000,00				10.000,00	
11	0	11	05	04	00	01	00	2	2	1	21	34	15.000,00				15.000,00	
11	0	11	05	04	00	01	00	2	4	1	21	34	5.500,00				5.500,00	
11	0	11	05	04	00	01	00	2	5	1	21	34	4.280,00				4.280,00	
11	0	11	05	04	00	01	00	2	6	1	21	34	200,00				200,00	
11	0	11	05	04	00	01	00	2	7	1	21	34	3.000,00				3.000,00	
11	0	11	05	04	00	01	00	2	9	1	21	34	4.000,00				4.000,00	
11	0	11	05	04	00	01	00	3	2	1	21	34	17.000,00				17.000,00	
11	0	11	05	04	00	01	00	3	3	1	21	34	500,00				500,00	
11	0	11	05	04	00	01	00	3	4	1	21	34	7.000,00				7.000,00	
11	0	11	05	04	00	01	00	3	5	1	21	34	15.000,00				15.000,00	
11	0	11	05	04	00	01	00	3	7	1	21	34	11.750,00				11.750,00	
11	0	11	05	04	00	01	00	3	8	1	21	34	300,00				300,00	
11	0	11	05	04	00	01	00	3	9	1	21	34	3.000,00				3.000,00	
11	0	11	05	04	00	01	00	4	3	1	22	34	1.900,00				1.900,00	
11	0	16	05	04	00	01	00	2	1	1	21	34		20.000,00			20.000,00	
11	0	16	05	04	00	01	00	2	2	1	21	34		30.000,00			30.000,00	
11	0	16	05	04	00	01	00	3	5	1	21	34		13.000,00			13.000,00	
11	0	16	05	04	00	01	00	3	7	1	21	34		15.000,00			15.000,00	
11	0	16	05	04	00	01	00	4	3	1	22	34		100.000,00			100.000,00	
<b>ACTIVIDAD 01: DIRECCION Y APOYO ADMINISTRATIVO</b>																	351.603,00	
DEPEND.	FTE.	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC							
11	0	11	05	00	00	01	00	1	1	1	21	34	119.834,00				119.834,00	
11	0	11	05	00	00	01	00	1	2	1	21	34	135.486,00				135.486,00	
11	0	11	05	00	00	01	00	1	4	1	21	34	1.728,00				1.728,00	
11	0	11	05	00	00	01	00	2	1	1	21	34	3.527,00				3.527,00	
11	0	11	05	00	00	01	00	2	2	1	21	34	3.000,00				3.000,00	
11	0	11	05	00	00	01	00	2	3	1	21	34	4.500,00				4.500,00	
11	0	11	05	00	00	01	00	2	5	1	21	34	4.500,00				4.500,00	
11	0	11	05	00	00	01	00	2	7	1	21	34	900,00				900,00	
11	0	11	05	00	00	01	00	2	9	1	21	34	2.500,00				2.500,00	
11	0	11	05	00	00	01	00	3	1	1	21	34	26.208,00				26.208,00	
11	0	11	05	00	00	01	00	3	3	1	21	34	1.000,00				1.000,00	
11	0	11	05	00	00	01	00	3	4	1	21	34	14.800,00				14.800,00	
11	0	11	05	00	00	01	00	3	5	1	21	34	8.000,00				8.000,00	
11	0	11	05	00	00	01	00	3	7	1	21	34	11.750,00				11.750,00	
11	0	11	05	00	00	01	00	3	8	1	21	34	250,00				250,00	
11	0	11	05	00	00	01	00	4	3	1	22	34	8.300,00				8.300,00	
11	0	11	05	00	00	01	00	4	8	1	22	34	1.200,00				1.200,00	
11	0	16	05	00	00	01	00	2	5	1	21	34		120,00			120,00	
11	0	16	05	00	00	01	00	3	4	1	21	34		1.500,00			1.500,00	
11	0	16	05	00	00	01	00	4	3	1	22	34		2.500,00			2.500,00	
<b>PROGRAMA 06 : ACTIVIDAD CENTRAL</b>																	5.235.233,89	
<b>ACTIVIDAD 01: RECTORADO</b>																		256.354,00
DEPEND.	FTE.	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC							
1	0	11	06	00	00	01	00	1	1	1	21	34	195.672,00				195.672,00	
1	0	11	06	00	00	01	00	2	1	1	21	34	500,00				500,00	
1	0	11	06	00	00	01	00	2	2	1	21	34	400,00				400,00	
1	0	11	06	00	00	01	00	2	3	1	21	34	600,00				600,00	
1	0	11	06	00	00	01	00	2	5	1	21	34	700,00				700,00	
1	0	11	06	00	00	01	00	2	9	1	21	34	900,00				900,00	
1	0	11	06	00	00	01	00	3	1	1	21	34	2.200,00				2.200,00	
1	0	11	06	00	00	01	00	3	2	1	21	34	2.500,00				2.500,00	
1	0	11	06	00	00	01	00	3	3	1	21	34	1.500,00				1.500,00	
1	0	11	06	00	00	01	00	3	4	1	21	34	1.000,00				1.000,00	
1	0	11	06	00	00	01	00	3	5	1	21	34	2.000,00				2.000,00	
1	0	11	06	00	00	01	00	3	7	1	21	34	9.720,00				9.720,00	
1	0	11	06	00	00	01	00	3	8	1	21	34	7.900,00				7.900,00	
1	0	11	06	00	00	01	00	3	9	1	21	34	1.500,00				1.500,00	
1	0	11	06	00	00	01	00	4	3	1	22	34	4.600,00				4.600,00	
1	0	11	06	00	00	01	00	4	8	1	22	34	600,00				600,00	
1	0	11	06	00	00	01	00	5	1	1	21	34	3.700,00				3.700,00	
1	0	16	06	00	00	01	00	2	5	1	21	34		90,00			90,00	
1	0	16	06	00	00	01	00	3	2	1	21	34		50,00			50,00	
1	0	16	06	00	00	01	00	3	8	1	21	34		1.550,00			1.550,00	
1	0	16	06	00	00	01	00	5	1	1	21	34		16.600,00			16.600,00	
1	0	16	06	00	00	01	00	5	3	1	21	34		2.072,00			2.072,00	

										APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
<b>ACTIVIDAD 02: SECRETARIA GENERAL</b>																	449.378,54
DEPEND.	FTE.	PR	SUB	PY	ACTO	BR	IN	PP	MON	GC	SSYC						
12	0	11	06	00	00	02	00	1	1	1	21	34	237.874,00				237.874,00
12	0	11	06	00	00	02	00	1	2	1	21	34	146.295,00				146.295,00
12	0	11	06	00	00	02	00	1	4	1	21	34	3.000,00				3.000,00
12	0	11	06	00	00	02	00	2	1	1	21	34	1.500,00				1.500,00
12	0	11	06	00	00	02	00	2	2	1	21	34	4.000,00				4.000,00
12	0	11	06	00	00	02	00	2	3	1	21	34	4.000,00				4.000,00
12	0	11	06	00	00	02	00	2	5	1	21	34	2.000,00				2.000,00
12	0	11	06	00	00	02	00	2	7	1	21	34	130,00				130,00
12	0	11	06	00	00	02	00	2	9	1	21	34	5.000,00				5.000,00
12	0	11	06	00	00	02	00	3	1	1	21	34	4.200,00				4.200,00
12	0	11	06	00	00	02	00	3	2	1	21	34	3.000,00				3.000,00
12	0	11	06	00	00	02	00	3	3	1	21	34	2.000,00				2.000,00
12	0	11	06	00	00	02	00	3	4	1	21	34	4.500,00				4.500,00
12	0	11	06	00	00	02	00	3	5	1	21	34	6.400,00				6.400,00
12	0	11	06	00	00	02	00	3	6	1	21	34	3.000,00				3.000,00
12	0	11	06	00	00	02	00	3	7	1	21	34	4.500,00				4.500,00
12	0	11	06	00	00	02	00	3	8	1	21	34	200,00				200,00
12	0	11	06	00	00	02	00	4	3	1	22	34	13.500,00				13.500,00
12	0	11	06	00	00	02	00	4	5	1	22	34	2.000,00				2.000,00
12	0	11	06	00	00	02	00	4	8	1	22	34	1.300,00				1.300,00
12	0	16	06	00	00	02	00	2	5	1	21	34		168,00			168,00
12	0	16	06	00	00	02	00	3	2	1	21	34		811,54			811,54
<b>ACTIVIDAD 03: SECRETARIA GENERAL- TITULOS Y COLACIONES</b>																	15.500,00
DEPEND.	FTE.	PR	SUB	PY	ACTO	BR	IN	PP	MON	GC	SSYC						
12	0	11	06	00	00	03	00	2	3	1	21	34	300,00				300,00
12	0	11	06	00	00	03	00	3	9	1	21	34	1.200,00				1.200,00
12	0	12	06	00	00	03	00	3	5	1	21	34		5.000,00			5.000,00
12	0	16	06	00	00	03	00	3	2	1	21	34			1.500,00		1.500,00
12	0	16	06	00	00	03	00	3	4	1	21	34			1.700,00		1.700,00
12	0	16	06	00	00	03	00	3	5	1	21	34			5.000,00		5.000,00
12	0	16	06	00	00	03	00	3	9	1	21	34			800,00		800,00
<b>ACTIVIDAD 04: ADMINISTRACION CENTRAL</b>																	718.367,62
DEPEND.	FTE.	PR	SUB	PY	ACTO	BR	IN	PP	MON	GC	SSYC						
4	0	11	06	00	00	04	00	1	1	1	21	34	528.619,00				528.619,00
4	0	11	06	00	00	04	00	1	2	1	21	34	100.048,00				100.048,00
4	0	11	06	00	00	04	00	1	4	1	21	34	8.100,00				8.100,00
4	0	11	06	00	00	04	00	2	1	1	21	34	500,00				500,00
4	0	11	06	00	00	04	00	2	2	1	21	34	3.610,00				3.610,00
4	0	11	06	00	00	04	00	2	3	1	21	34	4.160,00				4.160,00
4	0	11	06	00	00	04	00	2	5	1	21	34	5.000,00				5.000,00
4	0	11	06	00	00	04	00	2	7	1	21	34	73,00				73,00
4	0	11	06	00	00	04	00	2	9	1	21	34	3.000,00				3.000,00
4	0	11	06	00	00	04	00	3	1	1	21	34	5.000,00				5.000,00
4	0	11	06	00	00	04	00	3	2	1	21	34	500,00				500,00
4	0	11	06	00	00	04	00	3	3	1	21	34	1.000,00				1.000,00
4	0	11	06	00	00	04	00	3	4	1	21	34	21.700,00				21.700,00
4	0	11	06	00	00	04	00	3	5	1	21	34	4.000,00				4.000,00
4	0	11	06	00	00	04	00	3	6	1	21	34	1.000,00				1.000,00
4	0	11	06	00	00	04	00	3	7	1	21	34	4.700,00				4.700,00
4	0	11	06	00	00	04	00	4	3	1	22	34	10.000,00				10.000,00
4	0	11	06	00	00	04	00	4	8	1	22	34	1.200,00				1.200,00
4	0	16	06	00	00	04	00	3	2	1	21	34		192,00			192,00
4	0	16	06	00	00	04	00	3	4	1	21	34		500,00			500,00
4	0	16	06	00	00	04	00	3	5	1	21	34		14.000,00			14.000,00
4	0	16	06	00	00	04	00	8	4	1	21	34		1.465,62			1.465,62

										APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
<b>ACTIVIDAD 05: PLANEAMIENTO</b>															2.198.792,46		
DEPEND.	FTE.	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
3	0	11	06	00	00	05	00	1	1	1	21	34	784.602,00				784.602,00
3	0	11	06	00	00	05	00	1	2	1	21	34	252.997,00				252.997,00
3	0	11	06	00	00	05	00	1	4	1	21	34	18.000,00				18.000,00
3	0	11	06	00	00	05	00	2	1	1	21	34	22.000,00				22.000,00
3	0	11	06	00	00	05	00	2	2	1	21	34	14.000,00				14.000,00
3	0	11	06	00	00	05	00	2	3	1	21	34	4.400,00				4.400,00
3	0	11	06	00	00	05	00	2	4	1	21	34	7.000,00				7.000,00
3	0	11	06	00	00	05	00	2	5	1	21	34	20.000,00				20.000,00
3	0	11	06	00	00	05	00	2	6	1	21	34	8.800,00				8.800,00
3	0	11	06	00	00	05	00	2	7	1	21	34	5.500,00				5.500,00
3	0	11	06	00	00	05	00	2	8	1	21	34	8.500,00				8.500,00
3	0	11	06	00	00	05	00	2	9	1	21	34	79.500,00				79.500,00
3	0	11	06	00	00	05	00	3	1	1	21	34	153.000,00				153.000,00
3	0	11	06	00	00	05	00	3	2	1	21	34	68.600,00				68.600,00
3	0	11	06	00	00	05	00	3	3	1	21	34	228.000,00				228.000,00
3	0	11	06	00	00	05	00	3	4	1	21	34	21.500,00				21.500,00
3	0	11	06	00	00	05	00	3	5	1	21	34	15.000,00				15.000,00
3	0	11	06	00	00	05	00	3	6	1	21	34	10.500,00				10.500,00
3	0	11	06	00	00	05	00	3	7	1	21	34	14.000,00				14.000,00
3	0	11	06	00	00	05	00	3	8	1	21	34	1.000,00				1.000,00
3	0	11	06	00	00	05	00	3	9	1	21	34	108.087,00				108.087,00
3	0	11	06	00	00	05	00	4	3	1	22	34	29.000,00				29.000,00
3	0	11	06	00	00	05	00	4	5	1	22	34	2.200,00				2.200,00
3	0	11	06	00	00	05	00	4	8	1	22	34	24.000,00				24.000,00
3	0	16	06	00	00	05	00	2	5	1	21	34		236,00			236,00
3	0	16	06	00	00	05	00	3	2	1	21	34		37.000,00			37.000,00
3	0	16	06	00	00	05	00	3	3	1	21	34		41.556,00			41.556,00
3	0	16	06	00	00	05	00	3	9	1	21	34		35.497,00			35.497,00
3	0	16	06	00	00	05	00	4	3	1	22	34		161.335,00			161.335,00
3	0	16	06	00	00	05	00	4	8	1	22	34		12.965,00			12.965,00
3	0	16	06	00	00	05	00	8	4	1	21	34		10.017,46			10.017,46
<b>ACTIVIDAD 06: ORGANIZACIÓN ACADEMICA</b>															638.541,92		
DEPEND.	FTE.	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
2	0	11	06	00	00	06	00	1	1	1	21	34	490.789,00				490.789,00
2	0	11	06	00	00	06	00	1	2	1	21	34	77.573,00				77.573,00
2	0	11	06	00	00	06	00	1	4	1	21	34	3.240,00				3.240,00
2	0	11	06	00	00	06	00	2	1	1	21	34	2.800,00				2.800,00
2	0	11	06	00	00	06	00	2	2	1	21	34	3.600,00				3.600,00
2	0	11	06	00	00	06	00	2	3	1	21	34	2.800,00				2.800,00
2	0	11	06	00	00	06	00	2	4	1	21	34	50,00				50,00
2	0	11	06	00	00	06	00	2	5	1	21	34	2.500,00				2.500,00
2	0	11	06	00	00	06	00	2	6	1	21	34	200,00				200,00
2	0	11	06	00	00	06	00	2	7	1	21	34	200,00				200,00
2	0	11	06	00	00	06	00	2	9	1	21	34	3.700,00				3.700,00
2	0	11	06	00	00	06	00	3	1	1	21	34	8.000,00				8.000,00
2	0	11	06	00	00	06	00	3	3	1	21	34	700,00				700,00
2	0	11	06	00	00	06	00	3	4	1	21	34	4.300,00				4.300,00
2	0	11	06	00	00	06	00	3	5	1	21	34	14.596,00				14.596,00
2	0	11	06	00	00	06	00	3	7	1	21	34	5.000,00				5.000,00
2	0	11	06	00	00	06	00	3	9	1	21	34	100,00				100,00
2	0	11	06	00	00	06	00	4	3	1	22	34	6.100,00				6.100,00
2	0	11	06	00	00	06	00	4	5	1	22	34	400,00				400,00
2	0	11	06	00	00	06	00	4	8	1	22	34	650,00				650,00
2	0	16	06	00	00	06	00	2	5	1	21	34		259,00			259,00
2	0	16	06	00	00	06	00	3	4	1	21	34		523,95			523,95
2	0	16	06	00	00	06	00	3	5	1	21	34		5.707,88			5.707,88
2	0	16	06	00	00	06	00	3	7	1	21	34		4.753,09			4.753,09
<b>ACTIVIDAD 07: SECRETARIA ACADEMICA - BIBLIOTECA CENTRAL</b>															360.524,35		
DEPEND.	FTE.	PR	SUB	PY	ACTO	BRA	IN	PP	MON	GC	SSYC						
2	0	11	06	00	00	07	00	1	1	1	21	34	68.341,00				68.341,00
2	0	11	06	00	00	07	00	1	2	1	21	34	142.635,00				142.635,00
2	0	11	06	00	00	07	00	1	4	1	21	34	864,00				864,00
2	0	11	06	00	00	07	00	2	1	1	21	34	1.000,00				1.000,00
2	0	11	06	00	00	07	00	2	2	1	21	34	2.800,00				2.800,00
2	0	11	06	00	00	07	00	2	3	1	21	34	400,00				400,00
2	0	11	06	00	00	07	00	2	5	1	21	34	1.000,00				1.000,00
2	0	11	06	00	00	07	00	2	7	1	21	34	200,00				200,00
2	0	11	06	00	00	07	00	2	9	1	21	34	1.800,00				1.800,00
2	0	11	06	00	00	07	00	3	1	1	21	34	5.000,00				5.000,00
2	0	11	06	00	00	07	00	3	3	1	21	34	200,00				200,00
2	0	11	06	00	00	07	00	3	4	1	21	34	3.000,00				3.000,00
2	0	11	06	00	00	07	00	3	5	1	21	34	1.700,00				1.700,00
2	0	11	06	00	00	07	00	3	7	1	21	34	3.000,00				3.000,00
2	0	11	06	00	00	07	00	4	5	1	22	34	37.244,00				37.244,00
2	0	16	06	00	00	07	00	2	5	1	21	34		100,00			100,00
2	0	16	06	00	00	07	00	2	9	1	21	34		250,00			250,00
2	0	16	06	00	00	07	00	3	5	1	21	34		600,00			600,00
2	0	16	06	00	00	07	00	4	3	1	22	34		50.000,00			50.000,00
2	0	16	06	00	00	07	00	4	5	1	22	34		40.000,00			40.000,00
2	0	16	06	00	00	07	00	8	4	1	22	34		390,35			390,35

										APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA	
<b>ACTIVIDAD 08: AUDITORIA INTERNA</b>																		
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC										252.676,00								
10	0	11	06	00	00	08	00	1	1	1	21	34	198.234,00			198.234,00		
10	0	11	06	00	00	08	00	1	2	1	21	34	24.000,00			24.000,00		
10	0	11	06	00	00	08	00	1	4	1	21	34	7.000,00			7.000,00		
10	0	11	06	00	00	08	00	2	2	1	21	34	400,00			400,00		
10	0	11	06	00	00	08	00	2	3	1	21	34	1.000,00			1.000,00		
10	0	11	06	00	00	08	00	2	5	1	21	34	1.000,00			1.000,00		
10	0	11	06	00	00	08	00	2	9	1	21	34	1.000,00			1.000,00		
10	0	11	06	00	00	08	00	3	1	1	21	34	1.800,00			1.800,00		
10	0	11	06	00	00	08	00	3	2	1	21	34	600,00			600,00		
10	0	11	06	00	00	08	00	3	3	1	21	34	100,00			100,00		
10	0	11	06	00	00	08	00	3	4	1	21	34	10.500,00			10.500,00		
10	0	11	06	00	00	08	00	3	5	1	21	34	1.300,00			1.300,00		
10	0	11	06	00	00	08	00	3	7	1	21	34	4.572,00			4.572,00		
10	0	11	06	00	00	08	00	4	3	1	22	34	750,00			750,00		
10	0	11	06	00	00	08	00	4	5	1	22	34	50,00			50,00		
10	0	16	06	00	00	08	00	3	2	1	21	34				70,00		
10	0	16	06	00	00	08	00	3	4	1	21	34				300,00		
<b>ACTIVIDAD 09: COORDINACIÓN DE COMUNICACIÓN INSTITUCIONAL</b>										345.099,00								
DEPEND. FTE. PR SUB PY ACTOBRA IN PP MON GC SSYC																		
13	0	11	06	00	00	09	00	1	1	1	21	34	214.565,00			214.565,00		
13	0	11	06	00	00	09	00	1	2	1	21	34	32.500,00			32.500,00		
13	0	11	06	00	00	09	00	1	4	1	21	34	5.760,00			5.760,00		
13	0	11	06	00	00	09	00	2	1	1	21	34	500,00			500,00		
13	0	11	06	00	00	09	00	2	2	1	21	34	2.400,00			2.400,00		
13	0	11	06	00	00	09	00	2	3	1	21	34	3.655,00			3.655,00		
13	0	11	06	00	00	09	00	2	5	1	21	34	800,00			800,00		
13	0	11	06	00	00	09	00	2	9	1	21	34	2.200,00			2.200,00		
13	0	11	06	00	00	09	00	3	1	1	21	34	8.283,00			8.283,00		
13	0	11	06	00	00	09	00	3	2	1	21	34	8.640,00			8.640,00		
13	0	11	06	00	00	09	00	3	3	1	21	34	1.500,00			1.500,00		
13	0	11	06	00	00	09	00	3	4	1	21	34	5.000,00			5.000,00		
13	0	11	06	00	00	09	00	3	5	1	21	34	12.569,00			12.569,00		
13	0	11	06	00	00	09	00	3	6	1	21	34	10.787,00			10.787,00		
13	0	11	06	00	00	09	00	3	7	1	21	34	2.800,00			2.800,00		
13	0	11	06	00	00	09	00	3	8	1	21	34	200,00			200,00		
13	0	11	06	00	00	09	00	3	9	1	21	34	500,00			500,00		
13	0	11	06	00	00	09	00	4	3	1	22	34	3.500,00			3.500,00		
13	0	11	06	00	00	09	00	4	5	1	22	34	300,00			300,00		
13	0	16	06	00	00	09	00	2	3	1	21	34			1.000,00	1.000,00		
13	0	16	06	00	00	09	00	2	5	1	21	34			140,00	140,00		
13	0	16	06	00	00	09	00	3	5	1	21	34			2.500,00	2.500,00		
13	0	16	06	00	00	09	00	3	6	1	21	34			25.000,00	25.000,00		
<b>PROGRAMA 07 : CONSTRUCCION CIUDAD UNIVERSITARIA</b>										2.294.009,74								
<b>PROYECTO 01: SEPTIMA ETAPA</b>																		
<b>OBRA 01: MODULO BÁSICO BIBLIOTECA CENTRAL</b>										1.392.395,58								
3	0	11	07	00	01	00	01	4	2	1	22	34	28.714,30			28.714,30		
3	0	16	07	00	01	00	01	4	2	1	22	34		1.363.681,28		1.363.681,28		
<b>OBRA 02: RESIDENCIAS UNIVERSITARIAS</b>										227.063,45								
3	0	16	07	00	01	00	02	4	2	1	22	34		227.063,45		227.063,45		
<b>OBRA 03: DEPENDENCIAS MANTENIMIENTO Y SERVICIOS</b>										236.550,71								
3	0	16	07	00	01	00	03	4	2	1	22	34		236.550,71		236.550,71		
<b>OBRA 04: PLAZA DE BIBLIOTECA</b>										330.000,00								
3	0	11	07	00	01	00	04	4	2	1	22	34	290.000,00			290.000,00		
3	0	16	07	00	01	00	04	4	2	1	22	34		40.000,00		40.000,00		
<b>PROYECTO 02: DESARROLLO DEPORTIVO</b>																		
<b>OBRA 01: CONSTRUCCION PISTA DE ATLETISMO</b>										108.000,00								
3	0	16	07	00	02	00	01	4	2	1	22	34		80.000,00		80.000,00		
<b>OBRA 02: ILUMINACIÓN CAMPOS DE DEPORTE</b>										10.000,00								
3	0	16	07	00	02	00	02	4	2	1	22	34		10.000,00		10.000,00		
<b>OBRA 03: CERRAMIENTO GALERIA VESTUARIO</b>										18.000,00								
3	0	16	07	00	02	00	03	4	2	1	22	34		18.000,00		18.000,00		

ANEXO I ( RES. CONSEJO SUPERIOR N° ..../2007)

	APORTES TESORO NACIONAL	FONDOS C/APEC.ESPEC.	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
PROGRAMA 08 : READAPTACIÓN INMUEBLE ADQUIRIDO								206.442,93
PROYECTO 01: REFACCION Y AMPLIACIÓN INMUEBLE ADQUIRIDO						206.442,93		
OBRA 01: REFACCIONES INTERNAS								
3 0 16 08'00 01 00 01 3 3 1 21 34				50.206,93	50.206,93			
OBRA 02: CONSTRUCCIÓN AUDITORIO								
3 0 16 08 00 01 00 02 4 2 1 22 34				156.236,00	156.236,00			
TOTAL PRES.UNIV. NACIONAL DE VILLA MARIA AÑO 2007	19.393.478,00	0,00	308.000,00	3.847.803,96	23.549.281,96	23.549.281,96	14.464.142,18	23.549.281,96