

ANEXO II

PROGRAMA 01 : EDUCACIÓN DE GRADO											APORTES TESORO NACIONAL	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
SUB PROGRAMA 01: FORMACION EN CIENCIAS HUMANAS											7.575.420,35	15.908.965,55					
ACTIVIDAD 01: ENSEÑANZA															6.154.062,10		
DEP	FUN	FTE	PR	SUR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC				
6	0	11	01	01	00	01	00	1	1	1	21	34		844.368,00		844.368,00	
6	0	11	01	01	00	01	00	1	2	1	21	34		4.645.865,00		4.645.865,00	
6	0	11	01	01	00	01	00	1	4	1	21	34		118.680,00		118.680,00	
6	0	11	01	01	00	01	00	2	1	1	21	34		1.233,00		1.233,00	
6	0	11	01	01	00	01	00	2	2	1	21	34		1.266,00		1.266,00	
6	0	11	01	01	00	01	00	2	3	1	21	34		1.350,00		1.350,00	
6	0	11	01	01	00	01	00	2	5	1	21	34		3.123,00		3.123,00	
6	0	11	01	01	00	01	00	2	6	1	21	34		422,00		422,00	
6	0	11	01	01	00	01	00	2	7	1	21	34		422,00		422,00	
6	0	11	01	01	00	01	00	2	9	1	21	34		18.865,00		18.865,00	
6	0	11	01	01	00	01	00	3	1	1	21	34		74.272,00		74.272,00	
6	0	11	01	01	00	01	00	3	2	1	21	34		8.862,00		8.862,00	
6	0	11	01	01	00	01	00	3	3	1	21	34		16.036,00		16.036,00	
6	0	11	01	01	00	01	00	3	4	1	21	34		30.384,00		30.384,00	
6	0	11	01	01	00	01	00	3	5	1	21	34		50.334,00		50.334,00	
6	0	11	01	01	00	01	00	3	6	1	21	34		10.128,00		10.128,00	
6	0	11	01	01	00	01	00	3	7	1	21	34		11.816,00		11.816,00	
6	0	11	01	01	00	01	00	3	8	1	21	34		338,00		338,00	
6	0	11	01	01	00	01	00	3	9	1	21	34		253,00		253,00	
6	0	11	01	01	00	01	00	4	3	1	22	34		140.037,00		140.037,00	
6	0	11	01	01	00	01	00	4	5	1	22	34		15.732,00		15.732,00	
6	0	11	01	01	00	01	00	4	8	1	22	34		7.157,00		7.157,00	
6	0	16	01	01	00	01	00	2	9	1	21	34			4.765,00	4.765,00	
6	0	16	01	01	00	01	00	3	1	1	21	34			1.000,00	1.000,00	
6	0	16	01	01	00	01	00	3	2	1	21	34			300,00	300,00	
6	0	16	01	01	00	01	00	3	3	1	21	34			3.396,00	3.396,00	
6	0	16	01	01	00	01	00	3	4	1	21	34			330,00	330,00	
6	0	16	01	01	00	01	00	3	6	1	21	34			9.000,00	9.000,00	
6	0	16	01	01	00	01	00	3	7	1	21	34			270,00	270,00	
6	0	16	01	01	00	01	00	4	3	1	22	34			132.978,00	132.978,00	
6	0	16	01	01	00	01	00	4	5	1	22	34			480,10	480,10	
6	0	16	01	01	00	01	00	4	8	1	22	34			600,00	600,00	
ACTIVIDAD 02: FORMACION DE RECURSOS HUMANOS															16.880,00		
DEP	FUN	FTE	PR	SUR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC				
6	0	11	01	01	00	02	00	3	7	1	21	34		16.880,00		16.880,00	
ACTIVIDAD 03: CONDUCCION Y ADMINISTRACION															1.183.105,00		
DEP	FUN	FTE	PR	SUR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC				
6	0	11	01	01	00	03	00	1	1	1	21	34		1.065.138,00		1.065.138,00	
6	0	11	01	01	00	03	00	1	2	1	21	34		41.025,00		41.025,00	
6	0	11	01	01	00	03	00	1	4	1	21	34		15.300,00		15.300,00	
6	0	11	01	01	00	03	00	2	1	1	21	34		2.532,00		2.532,00	
6	0	11	01	01	00	03	00	2	2	1	21	34		9.115,00		9.115,00	
6	0	11	01	01	00	03	00	2	3	1	21	34		3.123,00		3.123,00	
6	0	11	01	01	00	03	00	2	5	1	21	34		4.642,00		4.642,00	
6	0	11	01	01	00	03	00	2	6	1	21	34		338,00		338,00	
6	0	11	01	01	00	03	00	2	7	1	21	34		338,00		338,00	
6	0	11	01	01	00	03	00	2	9	1	21	34		3.376,00		3.376,00	
6	0	11	01	01	00	03	00	3	1	1	21	34		13.588,00		13.588,00	
6	0	11	01	01	00	03	00	3	3	1	21	34		591,00		591,00	
6	0	11	01	01	00	03	00	3	4	1	21	34		844,00		844,00	
6	0	11	01	01	00	03	00	3	5	1	21	34		11.424,00		11.424,00	
6	0	11	01	01	00	03	00	3	6	1	21	34		422,00		422,00	
6	0	11	01	01	00	03	00	3	7	1	21	34		1.688,00		1.688,00	
6	0	11	01	01	00	03	00	3	8	1	21	34		84,00		84,00	
6	0	11	01	01	00	03	00	3	9	1	21	34		253,00		253,00	
6	0	11	01	01	00	03	00	4	3	1	22	34		8.271,00		8.271,00	
6	0	11	01	01	00	03	00	4	8	1	22	34		1.013,00		1.013,00	

ANEXO II

											APORTES TESORO	RECURSOS	FONDO	TOTAL	TOTAL	TOTAL	TOTAL							
											NACIONAL	PROPIOS	UNIVERSITARIO		ACTIVIDAD	SUBPROGRAMA	PROGRAMA							
															97.557,25									
ACTIVIDAD 04: DE EXTENSION E INVESTIGACION																								
DEPENO	FTE	PR	SR	RY	ACT	OBRA	I	N	PP	MON	GC	SSYC												
6	0	11	01	01	00	04	00	2	1	1	21	34	844,00		844,00									
6	0	11	01	01	00	04	00	2	3	1	21	34	675,00		675,00									
6	0	11	01	01	00	04	00	2	5	1	21	34	844,00		844,00									
6	0	11	01	01	00	04	00	2	7	1	21	34	84,00		84,00									
6	0	11	01	01	00	04	00	2	9	1	21	34	1.266,00		1.266,00									
6	0	11	01	01	00	04	00	3	2	1	21	34	1.688,00		1.688,00									
6	0	11	01	01	00	04	00	3	4	1	21	34	45.012,00		45.012,00									
6	0	11	01	01	00	04	00	3	5	1	21	34	16.880,00		16.880,00									
6	0	11	01	01	00	04	00	3	6	1	21	34	1.688,00		1.688,00									
6	0	11	01	01	00	04	00	3	7	1	21	34	4.220,00		4.220,00									
6	0	11	01	01	00	04	00	3	8	1	21	34	422,00		422,00									
6	0	11	01	01	00	04	00	3	9	1	21	34	169,00		169,00									
6	0	16	01	01	00	04	00	3	4	1	21	34		23.664,00	23.664,00									
6	0	16	01	01	00	04	00	3	5	1	21	34		101,25	101,25									
ACTIVIDAD 05: PUICYM																				55.284,00				
DEPENO	FTE	PR	SR	RY	ACT	OBRA	I	N	PP	MON	GC	SSYC												
6	0	11	01	01	00	05	00	3	4	1	21	34	34.330,00		34.330,00									
6	0	11	01	01	00	05	00	3	5	1	21	34	1.266,00		1.266,00									
6	0	11	01	01	00	05	00	3	6	1	21	34	1.688,00		1.688,00									
6	0	16	01	01	00	05	00	3	4	1	21	34		18.000,00	18.000,00									
ACTIVIDAD 06: POSGRADOS																				46.897,00				
DEPENO	FTE	PR	SR	RY	ACT	OBRA	I	N	PP	MON	GC	SSYC												
6	0	11	01	01	00	06	00	2	1	1	21	34	591,00		591,00									
6	0	11	01	01	00	06	00	3	4	1	21	34	2.532,00		2.532,00									
6	0	11	01	01	00	06	00	3	7	1	21	34	844,00		844,00									
6	0	16	01	01	00	06	00	3	4	1	21	34		36.430,00	36.430,00									
6	0	16	01	01	00	06	00	3	7	1	21	34		6.500,00	6.500,00									
ACTIVIDAD 07: ENSAMBLE INSTRUMENTAL																				21.635,00				
DEPENO	FTE	PR	SR	RY	ACT	OBRA	I	N	PP	MON	GC	SSYC												
6	0	11	01	01	00	07	00	2	9	1	21	34	844,00		844,00									
6	0	11	01	01	00	07	00	3	3	1	21	34	844,00		844,00									
6	0	11	01	01	00	07	00	3	4	1	21	34	4.220,00		4.220,00									
6	0	11	01	01	00	07	00	3	5	1	21	34	844,00		844,00									
6	0	11	01	01	00	07	00	3	7	1	21	34	3.925,00		3.925,00									
6	0	11	01	01	00	07	00	5	1	1	21	34	4.558,00		4.558,00									
6	0	16	01	01	00	07	00	3	4	1	21	34		6.400,00	6.400,00									
ACTIVIDAD 08: LICENCIATURA EN GESTIÓN																				4.027,00				
DEPENO	FTE	PR	SR	RY	ACT	OBRA	I	N	PP	MON	GC	SSYC												
6	0	16	01	01	00	08	00	3	4	1	21	34		2.889,00	2.889,00									
6	0	16	01	01	00	08	00	3	7	1	21	34		1.138,00	1.138,00									
SUB PROGRAMA 02: FORMACION EN CIENCIAS SOCIALES																						6.066.045,00		
ACTIVIDAD 01: ENSEÑANZA																							5.009.409,00	
DEPENO	FTE	PR	SR	RY	ACT	OBRA	I	N	PP	MON	GC	SSYC												
5	0	11	01	02	00	01	00	1	1	1	21	34	1.938.672,00		1.938.672,00									
5	0	11	01	02	00	01	00	1	2	1	21	34	2.722.794,00		2.722.794,00									
5	0	11	01	02	00	01	00	1	4	1	21	34	43.380,00		43.380,00									
5	0	11	01	02	00	01	00	2	1	1	21	34	2.809,00		2.809,00									
5	0	11	01	02	00	01	00	2	3	1	21	34	2.007,00		2.007,00									
5	0	11	01	02	00	01	00	2	5	1	21	34	2.408,00		2.408,00									
5	0	11	01	02	00	01	00	2	9	1	21	34	1.766,00		1.766,00									
5	0	11	01	02	00	01	00	3	1	1	21	34	49.285,00		49.285,00									
5	0	11	01	02	00	01	00	3	3	1	21	34	1.605,00		1.605,00									
5	0	11	01	02	00	01	00	3	4	1	21	34	131.643,00		131.643,00									
5	0	11	01	02	00	01	00	3	5	1	21	34	36.621,00		36.621,00									
5	0	11	01	02	00	01	00	3	6	1	21	34	11.238,00		11.238,00									
5	0	11	01	02	00	01	00	3	7	1	21	34	22.074,00		22.074,00									
5	0	11	01	02	00	01	00	3	8	1	21	34	321,00		321,00									
5	0	11	01	02	00	01	00	3	9	1	21	34	328,00		328,00									
5	0	11	01	02	00	01	00	4	3	1	22	34	23.278,00		23.278,00									
5	0	11	01	02	00	01	00	4	5	1	22	34	6.422,00		6.422,00									
5	0	11	01	02	00	01	00	4	8	1	22	34	7.706,00		7.706,00									
5	0	16	01	02	00	01	00	3	3	1	21	34		792,00	792,00									



ANEXO II

										2.408,00	2.408,00							
										3.211,00	3.211,00							
										APORTES TESORO NACIONAL	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA		
5	0	11	01	02	00	05	00	3	6	1	21	34	80,00					
5	0	11	01	02	00	05	00	3	9	1	21	34	80,00					
5	0	11	01	02	00	05	00	4	3	1	22	34	4.896,00					
5	0	11	01	02	00	05	00	4	5	1	22	34	2.408,00					
5	0	11	01	02	00	05	00	4	8	1	22	34	1.124,00					
5	0	16	01	02	00	05	00	4	3	1	22	34			1.980,00	1.980,00		
<b>ACTIVIDAD 06: POSGRADOS</b>														27.134,00				
DEPFND	FTE	PR	SUR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC						
5	0	16	01	02	00	06	00	3	4	1	21	34			14.550,00	14.550,00		
5	0	16	01	02	00	06	00	3	5	1	21	34			12.584,00	12.584,00		
<b>ACTIVIDAD 07: CENTRO ESTADISTICO</b>														34.207,00				
DEPFND	FTE	PR	SUR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC						
5	0	11	01	02	00	07	00	2	3	1	21	34	401,00			401,00		
5	0	11	01	02	00	07	00	2	5	1	21	34	401,00			401,00		
5	0	11	01	02	00	07	00	2	9	1	21	34	401,00			401,00		
5	0	11	01	02	00	07	00	3	4	1	21	34	5.619,00			5.619,00		
5	0	11	01	02	00	07	00	3	5	1	21	34	7.224,00			7.224,00		
5	0	11	01	02	00	07	00	3	7	1	21	34	2.408,00			2.408,00		
5	0	11	01	02	00	07	00	3	8	1	21	34	160,00			160,00		
5	0	11	01	02	00	07	00	4	3	1	22	34	642,00			642,00		
5	0	16	01	02	00	07	00	2	3	1	21	34			260,00	260,00		
5	0	16	01	02	00	07	00	2	5	1	21	34			1.695,00	1.695,00		
5	0	16	01	02	00	07	00	2	9	1	21	34			68,00	68,00		
5	0	16	01	02	00	07	00	3	4	1	21	34			1.750,00	1.750,00		
5	0	16	01	02	00	07	00	3	5	1	21	34			5.868,00	5.868,00		
5	0	16	01	02	00	07	00	3	7	1	21	34			3.000,00	3.000,00		
5	0	16	01	02	00	07	00	4	3	1	22	34			3.272,00	3.272,00		
5	0	16	01	02	00	07	00	4	5	1	22	34			1.038,00	1.038,00		
<b>SUB PROGRAMA 03: FORMAC.EN CS.BASICAS Y APLICADAS</b>															2.267.500,20			
<b>ACTIVIDAD 01: ENSEÑANZA</b>														1.441.029,20				
DEPFND	FTE	PR	SUR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC						
7	0	11	01	03	00	01	00	1	1	1	21	34	387.516,00			387.516,00		
7	0	11	01	03	00	01	00	1	2	1	21	34	735.364,00			735.364,00		
7	0	11	01	03	00	01	00	1	4	1	21	34	48.348,00			48.348,00		
7	0	11	01	03	00	01	00	2	1	1	21	34	1.591,00			1.591,00		
7	0	11	01	03	00	01	00	2	3	1	21	34	430,00			430,00		
7	0	11	01	03	00	01	00	2	5	1	21	34	5.590,00			5.590,00		
7	0	11	01	03	00	01	00	2	9	1	21	34	6.020,00			6.020,00		
7	0	11	01	03	00	01	00	3	4	1	21	34	23.220,00			23.220,00		
7	0	11	01	03	00	01	00	3	5	1	21	34	46.740,00			46.740,00		
7	0	11	01	03	00	01	00	3	7	1	21	34	11.610,00			11.610,00		
7	0	11	01	03	00	01	00	3	8	1	21	34	86,00			86,00		
7	0	11	01	03	00	01	00	3	9	1	21	34	129,00			129,00		
7	0	11	01	03	00	01	00	4	3	1	22	34	28.380,00			28.380,00		
7	0	11	01	03	00	01	00	4	5	1	22	34	17.200,00			17.200,00		
7	0	11	01	03	00	01	00	4	8	1	22	34	3.612,00			3.612,00		
7	0	16	01	03	00	01	00	2	9	1	21	34			10.150,00	10.150,00		
7	0	16	01	03	00	01	00	4	3	1	22	34			97.600,00	97.600,00		
7	0	16	01	03	00	01	00	4	5	1	22	34			17.443,20	17.443,20		
<b>ACTIVIDAD 02: FORMACION DE RECURSOS HUMANOS</b>														9.288,00				
DEPFND	FTE	PR	SUR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC						
7	0	11	01	03	00	02	00	2	1	1	21	34	129,00			129,00		
7	0	11	01	03	00	02	00	2	3	1	21	34	559,00			559,00		
7	0	11	01	03	00	02	00	2	5	1	21	34	258,00			258,00		
7	0	11	01	03	00	02	00	2	7	1	21	34	43,00			43,00		
7	0	11	01	03	00	02	00	2	9	1	21	34	129,00			129,00		
7	0	11	01	03	00	02	00	3	4	1	21	34	2.580,00			2.580,00		

ANEXO II

7	0	11	01	03	00	02	00	3	5	1	21	34	1.720,00	1.720,00
7	0	11	01	03	00	02	00	3	7	1	21	34	3.870,00	3.870,00

													APORTES TESORO NACIONAL	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
<b>ACTIVIDAD 03: CONDUCCION Y ADMINISTRACION</b>																	792.415,00		
DEPFND	FTE	PR	SI	RP	ACT	OBRA	I	N	PP	MON	GC	SSYC							
7	0	11	01	03	00	03	00	1	1	1	21	34	441.700,00	441.700,00					
7	0	11	01	03	00	03	00	1	2	1	21	34	191.350,00	191.350,00					
7	0	11	01	03	00	03	00	1	4	1	21	34	47.484,00	47.484,00					
7	0	11	01	03	00	03	00	2	1	1	21	34	2.580,00	2.580,00					
7	0	11	01	03	00	03	00	2	2	1	21	34	6.192,00	6.192,00					
7	0	11	01	03	00	03	00	2	3	1	21	34	2.150,00	2.150,00					
7	0	11	01	03	00	03	00	2	5	1	21	34	5.246,00	5.246,00					
7	0	11	01	03	00	03	00	2	7	1	21	34	516,00	516,00					
7	0	11	01	03	00	03	00	2	9	1	21	34	4.730,00	4.730,00					
7	0	11	01	03	00	03	00	3	1	1	21	34	18.490,00	18.490,00					
7	0	11	01	03	00	03	00	3	3	1	21	34	8.600,00	8.600,00					
7	0	11	01	03	00	03	00	3	4	1	21	34	1.376,00	1.376,00					
7	0	11	01	03	00	03	00	3	5	1	21	34	12.880,00	12.880,00					
7	0	11	01	03	00	03	00	3	6	1	21	34	6.020,00	6.020,00					
7	0	11	01	03	00	03	00	3	7	1	21	34	7.138,00	7.138,00					
7	0	11	01	03	00	03	00	3	8	1	21	34	129,00	129,00					
7	0	11	01	03	00	03	00	4	3	1	22	34	7.267,00	7.267,00					
7	0	11	01	03	00	03	00	4	8	1	22	34	1.032,00	1.032,00					
7	0	16	01	03	00	03	00	3	5	1	21	34		1.155,00	1.155,00				
7	0	16	01	03	00	03	00	4	3	1	22	34		26.380,00	26.380,00				
<b>ACTIVIDAD 04: DE EXTENSION E INVESTIGACION</b>																24.768,00			
DEPFND	FTE	PR	SI	RP	ACT	OBRA	I	N	PP	MON	GC	SSYC							
7	0	11	01	03	00	04	00	3	4	1	21	34	12.900,00	12.900,00					
7	0	11	01	03	00	04	00	3	5	1	21	34	1.720,00	1.720,00					
7	0	11	01	03	00	04	00	3	6	1	21	34	1.032,00	1.032,00					
7	0	11	01	03	00	04	00	3	7	1	21	34	6.450,00	6.450,00					
7	0	11	01	03	00	04	00	5	1	1	21	34	2.666,00	2.666,00					
<b>PROGRAMA 02 : ADMINISTRACION PROGRAMA NACIONAL DE INCENTIVOS</b>																			155.133,50
<b>ACTIVIDAD 01: PROCESO DE CATEGORIZACION</b>																	155.133,50		
DEPFND	FTE	PR	SI	RP	ACT	OBRA	I	N	PP	MON	GC	SSYC							
14	0	16	8	0	00	01	00	5	3	1	21	34		155.133,50	155.133,50				
<b>PROGRAMA 03 : INVESTIGACION</b>																			1.269.127,60
<b>SUB PROGRAMA 01: FORMACION DE INVESTIGADORES</b>																		243.208,00	
<b>ACTIVIDAD 01: BECAS A DOCENTES</b>																	145.028,00		
DEPFND	FTE	PR	SI	RP	ACT	OBRA	I	N	PP	MON	GC	SSYC							
8	0	11	03	01	00	01	00	5	1	1	21	35	145.028,00	145.028,00					
<b>ACTIVIDAD 02: BECAS A ESTUDIANTES</b>																	87.000,00		
DEPFND	FTE	PR	SI	RP	ACT	OBRA	I	N	PP	MON	GC	SSYC							
8	0	11	03	01	00	02	00	5	1	1	21	35	87.000,00	87.000,00					
<b>ACTIVIDAD 03: BECAS TRAB.FINAL A ESTUDIANTES</b>																	11.180,00		
DEPFND	FTE	PR	SI	RP	ACT	OBRA	I	N	PP	MON	GC	SSYC							
8	0	11	03	01	00	03	00	5	1	1	21	35	11.180,00	11.180,00					
<b>SUB PROGRAMA 02: ACTIVIDADES DE INVESTIGACION</b>																		659.304,60	
<b>ACTIVIDAD 01: SUBSIDIOS PROYECTOS DE INVESTIGACION</b>																	336.299,00		
DEPFND	FTE	PR	SI	RP	ACT	OBRA	I	N	PP	MON	GC	SSYC							
8	0	11	03	02	00	01	00	5	1	1	21	35	336.299,00	336.299,00					

ANEXO II

ACTIVIDAD 02: INCENTIVOS A LA FORMAC. EN INVESTIGACIÓN

DEPFND FTE. PR SUR PY ACT OBRA I N PP MON GC SSYC

8 0 11 03 02 00 02 00 3 4 1 21 35

6.880,00

6.880,00

6.880,00

APORTES TESORO NACIONAL

RECURSOS PROPIOS

FONDO UNIVERSITARIO

TOTAL

TOTAL ACTIVIDAD

TOTAL SUBPROGRAMA

TOTAL PROGRAMA

ACTIVIDAD 03: PICTOR II

DEPFND FTE. PR SUR PY ACT OBRA I N PP MON GC SSYC

8 0 11 03 02 00 03 00 5 1 1 21 35

15.403,00

15.403,00

15.403,00

ACTIVIDAD 04: ACTUACION EVALUADORES EXTERNOS

DEPFND FTE. PR SUR PY ACT OBRA I N PP MON GC SSYC

8 0 11 03 02 00 04 00 3 7 1 21 35

5.160,00

5.160,00

5.160,00

ACTIVIDAD 05: PROGRAMA NACIONAL DE INCENTIVOS

DEPFND FTE. PR SUR PY ACT OBRA I N PP MON GC SSYC

8 0 16 03 02 00 05 00 5 1 1 21 35

295.562,60

295.562,60

295.562,60

ACTIVIDAD 01: DIRECCION Y APOYO ADMINISTRATIVO

DEPFND FTE. PR SUR PY ACT OBRA I N PP MON GC SSYC

8 0 11 03 00 00 01 00 1 1 1 21 35

254.700,00

254.700,00

366.615,00

8 0 11 03 00 00 01 00 1 2 1 21 35

30.675,00

30.675,00

8 0 11 03 00 00 01 00 1 4 1 21 35

1.200,00

1.200,00

8 0 11 03 00 00 01 00 2 1 1 21 35

1.720,00

1.720,00

8 0 11 03 00 00 01 00 2 2 1 21 35

4.128,00

4.128,00

8 0 11 03 00 00 01 00 2 3 1 21 35

1.376,00

1.376,00

8 0 11 03 00 00 01 00 2 5 1 21 35

3.010,00

3.010,00

8 0 11 03 00 00 01 00 2 6 1 21 35

258,00

258,00

8 0 11 03 00 00 01 00 2 7 1 21 35

258,00

258,00

8 0 11 03 00 00 01 00 2 9 1 21 35

1.204,00

1.204,00

8 0 11 03 00 00 01 00 3 1 1 21 35

7.740,00

7.740,00

8 0 11 03 00 00 01 00 3 2 1 21 35

0,00

0,00

8 0 11 03 00 00 01 00 3 3 1 21 35

16.770,00

16.770,00

8 0 11 03 00 00 01 00 3 4 1 21 35

2.666,00

2.666,00

8 0 11 03 00 00 01 00 3 5 1 21 35

22.984,00

22.984,00

8 0 11 03 00 00 01 00 3 6 1 21 35

129,00

129,00

8 0 11 03 00 00 01 00 3 7 1 21 35

4.300,00

4.300,00

8 0 11 03 00 00 01 00 3 8 1 21 35

516,00

516,00

8 0 11 03 00 00 01 00 4 3 1 22 35

8.165,00

8.165,00

8 0 11 03 00 00 01 00 4 5 1 22 35

4.300,00

4.300,00

8 0 11 03 00 00 01 00 4 8 1 22 35

516,00

516,00

PROGRAMA 04: EXTENSION

674.747,48

ACTIVIDAD 01: ACTIV. CULTURALES PARA LA COMUNIDAD

DEPFND FTE. PR SUR PY ACT OBRA I N PP MON GC SSYC

9 0 11 04 00 00 01 00 2 1 1 21 34

329,00

329,00

32.677,00

9 0 11 04 00 00 01 00 2 3 1 21 34

296,00

296,00

9 0 11 04 00 00 01 00 2 5 1 21 34

412,00

412,00

9 0 11 04 00 00 01 00 2 9 1 21 34

494,00

494,00

9 0 11 04 00 00 01 00 3 2 1 21 34

4.116,00

4.116,00

9 0 11 04 00 00 01 00 3 4 1 21 34

16.821,00

16.821,00

9 0 11 04 00 00 01 00 3 5 1 21 34

1.976,00

1.976,00

9 0 11 04 00 00 01 00 3 6 1 21 34

2.470,00

2.470,00

9 0 11 04 00 00 01 00 3 7 1 21 34

4.940,00

4.940,00

9 0 11 04 00 00 01 00 3 8 1 21 34

823,00

823,00

ACTIVIDAD 02: ACTIV. CULTURALES DE CAPACITACION

DEPFND FTE. PR SUR PY ACT OBRA I N PP MON GC SSYC

9 0 11 04 00 00 02 00 2 1 1 21 34

346,00

346,00

5.285,00

9 0 11 04 00 00 02 00 2 3 1 21 34

247,00

247,00

9 0 11 04 00 00 02 00 2 9 1 21 34

576,00

576,00

9 0 11 04 00 00 02 00 3 4 1 21 34

2.058,00

2.058,00

9 0 11 04 00 00 02 00 3 5 1 21 34

1.235,00

1.235,00

9 0 11 04 00 00 02 00 3 7 1 21 34 823,00 823,00

											APORTES TESORO NACIONAL	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
<b>ACTIVIDAD 03: P.E.U.A.M.</b>																	101.014,00
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC					
9	0	11	04	00	00	03	00	1	2	1	21	34	67.920,00	67.920,00			
9	0	11	04	00	00	03	00	1	4	1	21	34	240,00	240,00			
9	0	11	04	00	00	03	00	2	1	1	21	34	395,00	395,00			
9	0	11	04	00	00	03	00	2	3	1	21	34	444,00	444,00			
9	0	11	04	00	00	03	00	2	5	1	21	34	823,00	823,00			
9	0	11	04	00	00	03	00	2	9	1	21	34	659,00	659,00			
9	0	11	04	00	00	03	00	3	2	1	21	34	7.410,00	7.410,00			
9	0	11	04	00	00	03	00	3	3	1	21	34	412,00	412,00			
9	0	11	04	00	00	03	00	3	4	1	21	34	15.091,00	15.091,00			
9	0	11	04	00	00	03	00	3	5	1	21	34	5.150,00	5.150,00			
9	0	11	04	00	00	03	00	3	7	1	21	34	2.470,00	2.470,00			
<b>ACTIVIDAD 04: SERVICIOS A LA COMUNIDAD</b>																	39.622,48
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC					
9	0	11	04	00	00	04	00	2	1	1	21	34	82,00	82,00			
9	0	11	04	00	00	04	00	2	3	1	21	34	82,00	82,00			
9	0	11	04	00	00	04	00	2	5	1	21	34	247,00	247,00			
9	0	11	04	00	00	04	00	2	9	1	21	34	494,00	494,00			
9	0	11	04	00	00	04	00	3	4	1	21	34	906,00	906,00			
9	0	11	04	00	00	04	00	3	5	1	21	34	617,00	617,00			
9	0	11	04	00	00	04	00	3	7	1	21	34	741,00	741,00			
9	0	11	04	00	00	04	00	5	1	1	21	34	2.634,00	2.634,00			
9	0	16	04	00	00	04	00	5	1	1	21	34			33.819,48	33.819,48	
<b>ACTIVIDAD 05: TRANSF. TECNOLOGICAS Y DESARROLLO REGIONAL</b>																	13.953,00
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC					
9	0	11	04	00	00	05	00	2	3	1	21	34	99,00	99,00			
9	0	11	04	00	00	05	00	2	9	1	21	34	99,00	99,00			
9	0	11	04	00	00	05	00	3	4	1	21	34	617,00	617,00			
9	0	11	04	00	00	05	00	3	5	1	21	34	288,00	288,00			
9	0	11	04	00	00	05	00	3	7	1	21	34	617,00	617,00			
9	0	11	04	00	00	05	00	3	8	1	21	34	165,00	165,00			
9	0	11	04	00	00	05	00	5	1	1	21	34	11.114,00	11.114,00			
9	0	16	04	00	00	05	00	5	1	1	21	34			954,00	954,00	
<b>ACTIVIDAD 06: DIRECCION Y APOYO ADMINISTRATIVO</b>																	440.092,00
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC					
9	0	11	04	00	00	06	00	1	1	1	21	34	368.550,00	368.550,00			
9	0	11	04	00	00	06	00	1	4	1	21	34	900,00	900,00			
9	0	11	04	00	00	06	00	2	1	1	21	34	988,00	988,00			
9	0	11	04	00	00	06	00	2	2	1	21	34	1.976,00	1.976,00			
9	0	11	04	00	00	06	00	2	3	1	21	34	2.470,00	2.470,00			
9	0	11	04	00	00	06	00	2	5	1	21	34	823,00	823,00			
9	0	11	04	00	00	06	00	2	6	1	21	34	272,00	272,00			
9	0	11	04	00	00	06	00	2	9	1	21	34	1.647,00	1.647,00			
9	0	11	04	00	00	06	00	3	1	1	21	34	9.880,00	9.880,00			
9	0	11	04	00	00	06	00	3	2	1	21	34	24.699,00	24.699,00			
9	0	11	04	00	00	06	00	3	3	1	21	34	412,00	412,00			
9	0	11	04	00	00	06	00	3	5	1	21	34	3.480,00	3.480,00			
9	0	11	04	00	00	06	00	3	7	1	21	34	4.116,00	4.116,00			
9	0	11	04	00	00	06	00	3	8	1	21	34	165,00	165,00			
9	0	11	04	00	00	06	00	3	9	1	21	34	206,00	206,00			
9	0	11	04	00	00	06	00	4	3	1	22	34	6.446,00	6.446,00			
9	0	16	04	00	00	06	00	2	9	1	21	34			8.762,00	8.762,00	
9	0	16	04	00	00	06	00	4	3	1	22	34			3.500,00	3.500,00	
9	0	16	04	00	00	06	00	4	8	1	22	34			800,00	800,00	
<b>ACTIVIDAD 07: INTERCAMBIOS UNIVERSITARIOS</b>																	3.376,00
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC					

ANEXO II

9	0	11	04	00	00	07	00	2	1	1	21	34	412,00	412,00
9	0	11	04	00	00	07	00	2	3	1	21	34	247,00	247,00
9	0	11	04	00	00	07	00	2	9	1	21	34	247,00	247,00
9	0	11	04	00	00	07	00	3	7	1	21	34	2.470,00	2.470,00

													APORTES TESORO NACIONAL	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
<b>ACTIVIDAD 08: CORO NONINO</b>																	25.637,00		
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC							
9	0	11	04	00	00	08	00	1	1	1	21	34	4.221,00	4.221,00					
9	0	11	04	00	00	08	00	1	2	1	21	34	3.231,00	3.231,00					
9	0	11	04	00	00	08	00	2	1	1	21	34	4.940,00	4.940,00					
9	0	11	04	00	00	08	00	2	9	1	21	34	413,00	413,00					
9	0	11	04	00	00	08	00	3	4	1	21	34	2.881,00	2.881,00					
9	0	11	04	00	00	08	00	3	5	1	21	34	1.677,00	1.677,00					
9	0	11	04	00	00	08	00	3	7	1	21	34	1.811,00	1.811,00					
9	0	11	04	00	00	08	00	5	1	1	21	34	6.463,00	6.463,00					
<b>ACTIVIDAD 09: UN MINUTO POR MIS DERECHOS</b>																	13.091,00		
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC							
9	0	11	04	00	00	09	00	2	1	1	21	34	412,00	412,00					
9	0	11	04	00	00	09	00	2	5	1	21	34	82,00	82,00					
9	0	11	04	00	00	09	00	2	9	1	21	34	412,00	412,00					
9	0	11	04	00	00	09	00	3	5	1	21	34	165,00	165,00					
9	0	11	04	00	00	09	00	3	7	1	21	34	1.317,00	1.317,00					
9	0	11	04	00	00	09	00	4	3	1	22	34	8.233,00	8.233,00					
9	0	11	04	00	00	09	00	5	1	1	21	34	2.470,00	2.470,00					
<b>PROGRAMA 05: BIENESTAR ESTUDIANTIL</b>																			803.723,24
<b>SUB PROGRAMA 01: SALUD ESTUDIANTIL</b>																		9.893,10	
<b>ACTIVIDAD 01: ATENCION PRIMARIA DE LA SALUD</b>																	9.893,10		
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC							
11	0	16	05	01	00	01	00	2	5	1	21	34		57,80	57,80				
11	0	16	05	01	00	01	00	2	9	1	21	34		1.448,30	1.448,30				
11	0	16	05	01	00	01	00	4	3	1	22	34		8.387,00	8.387,00				
<b>SUB PROGRAMA 02: OTORGAMIENTO DE BECAS</b>																		97.232,44	
<b>ACTIVIDAD 01: BECAS ECONOMICAS</b>																	618.141,13		
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC							
11	0	12	05	02	00	01	00	5	1	1	21	34	310000,00	310.000,00					
11	0	16	05	02	00	01	00	5	1	1	21	34		308.141,13	308.141,13				
<b>ACTIVIDAD 02: BECAS DE TRABAJO</b>																	55.953,00		
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC							
11	0	11	05	02	00	02	00	5	1	1	21	34	50.928,00	50.928,00					
11	0	16	05	02	00	02	00	5	1	1	21	34		5.025,00	5.025,00				
<b>ACTIVIDAD 03: BECAS APOYO ACTIV.ACADEMICAS</b>																	32.998,44		
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC							
11	0	11	05	02	00	03	00	5	1	1	21	34	4.472,00	4.472,00					
11	0	12	05	02	00	03	00	3	5	1	21	34		3.000,00	3.000,00				
11	0	16	05	02	00	03	00	3	5	1	21	34		2.535,44	2.535,44				
11	0	16	05	02	00	03	00	3	7	1	21	34		22.991,00	22.991,00				
<b>ACTIVIDAD 04: BECAS DEPORTIVAS</b>																	8.281,00		
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC							
11	0	11	05	02	00	04	00	5	1	1	21	34	8.281,00	8.281,00					
<b>SUB PROGRAMA 03: ACTIV.DE LA COMUNID.UNIVERSITARIA</b>																		13.746,00	
<b>ACTIVIDAD 01: TRABAJO SOLIDARIO</b>																	13.746,00		
DEPEND	FTE.	PR	SR	PY	ACT	OBRA	I	N	PP	MON	GC	SSYC							



ANEXO II

11	0	11	05	03	00	01	00	2	1	1	21	34	5.797,00	5.797,00
11	0	11	05	03	00	01	00	2	3	1	21	34	2.484,00	2.484,00
11	0	11	05	03	00	01	00	2	9	1	21	34	1.656,00	1.656,00
11	0	11	05	03	00	01	00	3	5	1	21	34	497,00	497,00
11	0	11	05	03	00	01	00	3	7	1	21	34	3.312,00	3.312,00

APORTES TESORO NACIONAL

RECURSOS PROPIOS

FONDO UNIVERSITARIO

TOTAL

TOTAL ACTIVIDAD

TOTAL SUBPROGRAMA

TOTAL PROGRAMA

SUR PROGRAMA 04: DESARROLLO DEL DEPORTE

255.224,00

ACTIVIDAD 01: DEPORTE COMPETITIVO UNIVERSITARIO

255.224,00

DEPEND FTE. PR SUR PY ACT OBRA I N PP MON GC SSYC

11	0	11	05	04	00	01	00	1	2	1	21	34	144.276,00	144.276,00
11	0	11	05	04	00	01	00	2	1	1	21	34	6.557,00	6.557,00
11	0	11	05	04	00	01	00	2	2	1	21	34	13.250,00	13.250,00
11	0	11	05	04	00	01	00	2	3	1	21	34	414,00	414,00
11	0	11	05	04	00	01	00	2	4	1	21	34	2.037,00	2.037,00
11	0	11	05	04	00	01	00	2	5	1	21	34	6.625,00	6.625,00
11	0	11	05	04	00	01	00	2	6	1	21	34	166,00	166,00
11	0	11	05	04	00	01	00	2	7	1	21	34	2.750,00	2.750,00
11	0	11	05	04	00	01	00	2	9	1	21	34	0,00	0,00
11	0	11	05	04	00	01	00	3	2	1	21	34	23.187,00	23.187,00
11	0	11	05	04	00	01	00	3	3	1	21	34	497,00	497,00
11	0	11	05	04	00	01	00	3	4	1	21	34	5.300,00	5.300,00
11	0	11	05	04	00	01	00	3	5	1	21	34	20.354,00	20.354,00
11	0	11	05	04	00	01	00	3	7	1	21	34	12.421,00	12.421,00
11	0	11	05	04	00	01	00	3	8	1	21	34	414,00	414,00
11	0	11	05	04	00	01	00	3	9	1	21	34	828,00	828,00
11	0	11	05	04	00	01	00	4	3	1	22	34	16.148,00	16.148,00

ACTIVIDAD 01: DIRECCION Y APOYO ADMINISTRATIVO

437.520,80

DEPEND FTE. PR SUR PY ACT OBRA I N PP MON GC SSYC

11	0	11	05	00	00	01	00	1	1	1	21	34	210.500,00	210.500,00
11	0	11	05	00	00	01	00	1	2	1	21	34	80.775,00	80.775,00
11	0	11	05	00	00	01	00	1	4	1	21	34	1.800,00	1.800,00
11	0	11	05	00	00	01	00	2	1	1	21	34	4.140,00	4.140,00
11	0	11	05	00	00	01	00	2	2	1	21	34	5.879,00	5.879,00
11	0	11	05	00	00	01	00	2	3	1	21	34	6.625,00	6.625,00
11	0	11	05	00	00	01	00	2	5	1	21	34	6.211,00	6.211,00
11	0	11	05	00	00	01	00	2	7	1	21	34	828,00	828,00
11	0	11	05	00	00	01	00	2	9	1	21	34	4.969,00	4.969,00
11	0	11	05	00	00	01	00	3	1	1	21	34	30.226,00	30.226,00
11	0	11	05	00	00	01	00	3	2	1	21	34	4.969,00	4.969,00
11	0	11	05	00	00	01	00	3	3	1	21	34	828,00	828,00
11	0	11	05	00	00	01	00	3	4	1	21	34	18.839,00	18.839,00
11	0	11	05	00	00	01	00	3	5	1	21	34	13.241,00	13.241,00
11	0	11	05	00	00	01	00	3	7	1	21	34	20.702,00	20.702,00
11	0	11	05	00	00	01	00	3	8	1	21	34	414,00	414,00
11	0	11	05	00	00	01	00	4	3	1	22	34	4.969,00	4.969,00
11	0	11	05	00	00	01	00	4	8	1	22	34	1.325,00	1.325,00
11	0	16	05	00	00	01	00	4	3	1	22	34		

20.280,80

20.280,80

PROGRAMA 06 : ACTIVIDAD CENTRAL

9.164.961,81

ACTIVIDAD 01: RECTORADO

2.818.539,68

DEPEND FTE. PR SUR PY ACT OBRA I N PP MON GC SSYC

1	0	11	06	00	00	01	00	1	1	1	21	34	289.740,00	289.740,00
1	0	11	06	00	00	01	00	1	2	1	21	34	50.000,00	50.000,00
1	0	11	06	00	00	01	00	2	1	1	21	34	1.720,00	1.720,00
1	0	11	06	00	00	01	00	2	2	1	21	34	2.150,00	2.150,00
1	0	11	06	00	00	01	00	2	3	1	21	34	3.344,00	3.344,00
1	0	11	06	00	00	01	00	2	5	1	21	34	4.300,00	4.300,00
1	0	11	06	00	00	01	00	2	9	1	21	34	2.150,00	2.150,00
1	0	11	06	00	00	01	00	3	1	1	21	34	1.720,00	1.720,00
1	0	11	06	00	00	01	00	3	2	1	21	34	1.376,00	1.376,00
1	0	11	06	00	00	01	00	3	3	1	21	34	860,00	860,00
1	0	11	06	00	00	01	00	3	4	1	21	34	15.050,00	15.050,00
1	0	11	06	00	00	01	00	3	5	1	21	34	2.680,00	2.680,00
1	0	11	06	00	00	01	00	3	7	1	21	34	12.996,00	12.996,00
1	0	11	06	00	00	01	00	3	8	1	21	34	7.310,00	7.310,00
1	0	11	06	00	00	01	00	3	9	1	21	34	860,00	860,00

ANEXO II

1	0	11	06	00	00	01	00	4	3	1	22	34	7.138,00	7.138,00
1	0	11	06	00	00	01	00	4	8	1	22	34	1.376,00	1.376,00
1	0	11	06	00	00	01	00	5	1	1	21	34	48.688,00	48.688,00
1	0	16	06	00	00	01	00	4	3	1	22	34		2.800,00
1	0	16	06	00	00	01	00	5	1	1	21	34	2.361.868,68	2.361.868,68
1	0	16	06	00	00	01	00	5	3	1	21	34	413,00	413,00

													APORTES TESORO NACIONAL	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
<b>ACTIVIDAD 02: SECRETARIA GENERAL</b>																	555.704,00		
DEPFND	FTE.	PR	SI	RP	ACT	OBRA	I	N	PP	MON	GC	SSYC							
12	0	11	06	00	00	02	00	1	1	1	21	34	376.088,00	376.088,00					
12	0	11	06	00	00	02	00	1	2	1	21	34	108.438,00	108.438,00					
12	0	11	06	00	00	02	00	1	4	1	21	34	4.500,00	4.500,00					
12	0	11	06	00	00	02	00	2	1	1	21	34	645,00	645,00					
12	0	11	06	00	00	02	00	2	2	1	21	34	5.160,00	5.160,00					
12	0	11	06	00	00	02	00	2	3	1	21	34	4.988,00	4.988,00					
12	0	11	06	00	00	02	00	2	5	1	21	34	2.150,00	2.150,00					
12	0	11	06	00	00	02	00	2	7	1	21	34	129,00	129,00					
12	0	11	06	00	00	02	00	2	9	1	21	34	3.870,00	3.870,00					
12	0	11	06	00	00	02	00	3	1	1	21	34	3.956,00	3.956,00					
12	0	11	06	00	00	02	00	3	2	1	21	34	3.010,00	3.010,00					
12	0	11	06	00	00	02	00	3	3	1	21	34	860,00	860,00					
12	0	11	06	00	00	02	00	3	4	1	21	34	4.558,00	4.558,00					
12	0	11	06	00	00	02	00	3	5	1	21	34	8.885,00	8.885,00					
12	0	11	06	00	00	02	00	3	6	1	21	34	5.160,00	5.160,00					
12	0	11	06	00	00	02	00	3	7	1	21	34	3.870,00	3.870,00					
12	0	11	06	00	00	02	00	3	8	1	21	34	172,00	172,00					
12	0	11	06	00	00	02	00	4	3	1	22	34	14.405,00	14.405,00					
12	0	11	06	00	00	02	00	4	5	1	22	34	860,00	860,00					
12	0	11	06	00	00	02	00	4	8	1	22	34	3.440,00	3.440,00					
12	0	16	06	00	00	02	00	3	2	1	21	34		560,00	560,00				
<b>ACTIVIDAD 03: SECRETARIA GENERAL- TITULOS Y COLACIONES</b>																	18.060,00		
DEPFND	FTE.	PR	SI	RP	ACT	OBRA	I	N	PP	MON	GC	SSYC							
12	0	11	06	00	00	03	00	2	3	1	21	34	430,00	430,00					
12	0	11	06	00	00	03	00	3	2	1	21	34	1.118,00	1.118,00					
12	0	11	06	00	00	03	00	3	4	1	21	34	1.462,00	1.462,00					
12	0	11	06	00	00	03	00	3	9	1	21	34	1.032,00	1.032,00					
12	0	12	06	00	00	03	00	3	5	1	21	34		5.000,00	5.000,00				
12	0	16	06	00	00	03	00	3	2	1	21	34		800,00	800,00				
12	0	16	06	00	00	03	00	3	4	1	21	34		380,00	380,00				
12	0	16	06	00	00	03	00	3	5	1	21	34		7.038,00	7.038,00				
12	0	16	06	00	00	03	00	3	9	1	21	34		800,00	800,00				
<b>ACTIVIDAD 04: ADMINISTRACION CENTRAL</b>																	924.258,25		
DEPFND	FTE.	PR	SI	RP	ACT	OBRA	I	N	PP	MON	GC	SSYC							
3	0	11	06	00	00	05	00	1	1	1	21	34	767.750,00	767.750,00					
3	0	11	06	00	00	05	00	1	2	1	21	34	34.513,00	34.513,00					
3	0	11	06	00	00	05	00	1	4	1	21	34	43.176,00	43.176,00					
4	0	11	06	00	00	04	00	2	1	1	21	34	860,00	860,00					
4	0	11	06	00	00	04	00	2	2	1	21	34	8.600,00	8.600,00					
4	0	11	06	00	00	04	00	2	3	1	21	34	4.300,00	4.300,00					
4	0	11	06	00	00	04	00	2	5	1	21	34	4.300,00	4.300,00					
4	0	11	06	00	00	04	00	2	7	1	21	34	1.290,00	1.290,00					
4	0	11	06	00	00	04	00	2	9	1	21	34	2.150,00	2.150,00					
4	0	11	06	00	00	04	00	3	1	1	21	34	860,00	860,00					
4	0	11	06	00	00	04	00	3	2	1	21	34	86,00	86,00					
4	0	11	06	00	00	04	00	3	3	1	21	34	516,00	516,00					
4	0	11	06	00	00	04	00	3	4	1	21	34	16.340,00	16.340,00					
4	0	11	06	00	00	04	00	3	5	1	21	34	6.990,00	6.990,00					
4	0	11	06	00	00	04	00	3	6	1	21	34	353,00	353,00					
4	0	11	06	00	00	04	00	3	7	1	21	34	7.740,00	7.740,00					
4	0	11	06	00	00	04	00	4	3	1	22	34	14.182,00	14.182,00					
4	0	11	06	00	00	04	00	4	5	1	22	34	430,00	430,00					
4	0	11	06	00	00	04	00	4	8	1	22	34	2.064,00	2.064,00					
4	0	16	06	00	00	04	00	3	2	1	21	34		124,00	124,00				
4	0	16	06	00	00	04	00	3	4	1	21	34		2.500,00	2.500,00				
4	0	16	06	00	00	04	00	4	3	1	22	34		3.600,00	3.600,00				

ANEXO II

4 0 16 06 00 00 04 00 4 8 1 22 34  
 4 0 16 06 00 00 04 00 8 4 1 21 34

500,00 500,00  
 1.034,25 1.034,25

											APORTES TESORO NACIONAL	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
<b>ACTIVIDAD 05: PLANEAMIENTO</b>															2.851.243,96		
DEPEND	FTE.	PR	SR	RY	ACT	OBRA	I	N	PP	MON	GC	SSYC					
3	0	11	06	00	00	05	00	1	1	1	21	34	1.309.525,00	1.309.525,00			
3	0	11	06	00	00	05	00	1	2	1	21	34	57.675,00	57.675,00			
3	0	11	06	00	00	05	00	1	4	1	21	34	23.400,00	23.400,00			
3	0	11	06	00	00	05	00	2	1	1	21	34	12.770,00	12.770,00			
3	0	11	06	00	00	05	00	2	2	1	21	34	19.780,00	19.780,00			
3	0	11	06	00	00	05	00	2	3	1	21	34	7.525,00	7.525,00			
3	0	11	06	00	00	05	00	2	4	1	21	34	860,00	860,00			
3	0	11	06	00	00	05	00	2	5	1	21	34	20.640,00	20.640,00			
3	0	11	06	00	00	05	00	2	6	1	21	34	6.020,00	6.020,00			
3	0	11	06	00	00	05	00	2	7	1	21	34	13.330,00	13.330,00			
3	0	11	06	00	00	05	00	2	8	1	21	34	4.300,00	4.300,00			
3	0	11	06	00	00	05	00	2	9	1	21	34	120.314,00	120.314,00			
3	0	11	06	00	00	05	00	3	1	1	21	34	143.190,00	143.190,00			
3	0	11	06	00	00	05	00	3	2	1	21	34	113.133,00	113.133,00			
3	0	11	06	00	00	05	00	3	3	1	21	34	234.350,00	234.350,00			
3	0	11	06	00	00	05	00	3	4	1	21	34	54.180,00	54.180,00			
3	0	11	06	00	00	05	00	3	5	1	21	34	20.882,00	20.882,00			
3	0	11	06	00	00	05	00	3	6	1	21	34	8.600,00	8.600,00			
3	0	11	06	00	00	05	00	3	7	1	21	34	19.780,00	19.780,00			
3	0	11	06	00	00	05	00	3	8	1	21	34	2.580,00	2.580,00			
3	0	11	06	00	00	05	00	3	9	1	21	34	143.802,00	143.802,00			
3	0	11	06	00	00	05	00	4	3	1	22	34	95.494,00	95.494,00			
3	0	11	06	00	00	05	00	4	5	1	22	34	3.010,00	3.010,00			
3	0	11	06	00	00	05	00	4	8	1	22	34	94.600,00	94.600,00			
3	0	16	06	00	00	05	00	2	7	1	21	34		9.500,00	9.500,00		
3	0	16	06	00	00	05	00	3	1	1	21	34		29.021,00	29.021,00		
3	0	16	06	00	00	05	00	3	2	1	21	34		2.160,00	2.160,00		
3	0	16	06	00	00	05	00	3	3	1	21	34		70.940,00	70.940,00		
3	0	16	06	00	00	05	00	3	4	1	21	34		10.000,00	10.000,00		
3	0	16	06	00	00	05	00	4	3	1	22	34		191.480,00	191.480,00		
3	0	16	06	00	00	05	00	8	4	1	21	34		8.402,96	8.402,96		
<b>ACTIVIDAD 06: ORGANIZACIÓN ACADEMICA</b>															788.153,92		
DEPEND	FTE.	PR	SR	RY	ACT	OBRA	I	N	PP	MON	GC	SSYC					
2	0	11	06	00	00	06	00	1	1	1	21	34	633.925,00	633.925,00			
2	0	11	06	00	00	06	00	1	2	1	21	34	52.238,00	52.238,00			
2	0	11	06	00	00	06	00	1	4	1	21	34	6.300,00	6.300,00			
2	0	11	06	00	00	06	00	2	1	1	21	34	4.300,00	4.300,00			
2	0	11	06	00	00	06	00	2	2	1	21	34	7.482,00	7.482,00			
2	0	11	06	00	00	06	00	2	3	1	21	34	4.730,00	4.730,00			
2	0	11	06	00	00	06	00	2	5	1	21	34	4.300,00	4.300,00			
2	0	11	06	00	00	06	00	2	6	1	21	34	1.720,00	1.720,00			
2	0	11	06	00	00	06	00	2	7	1	21	34	430,00	430,00			
2	0	11	06	00	00	06	00	2	9	1	21	34	6.020,00	6.020,00			
2	0	11	06	00	00	06	00	3	1	1	21	34	9.718,00	9.718,00			
2	0	11	06	00	00	06	00	3	3	1	21	34	2.150,00	2.150,00			
2	0	11	06	00	00	06	00	3	4	1	21	34	3.440,00	3.440,00			
2	0	11	06	00	00	06	00	3	5	1	21	34	17.033,00	17.033,00			
2	0	11	06	00	00	06	00	3	6	1	21	34	2.580,00	2.580,00			
2	0	11	06	00	00	06	00	3	7	1	21	34	6.880,00	6.880,00			
2	0	11	06	00	00	06	00	4	3	1	22	34	11.180,00	11.180,00			
2	0	11	06	00	00	06	00	4	5	1	22	34	4.300,00	4.300,00			
2	0	11	06	00	00	06	00	4	8	1	22	34	1.677,00	1.677,00			
2	0	16	06	00	00	06	00	3	7	1	21	34		4.750,92	4.750,92		
2	0	16	06	00	00	06	00	4	3	1	22	34		3.000,00	3.000,00		
<b>ACTIVIDAD 07: SECRETARIA ACADEMICA - BIBLIOTECA CENTRAL</b>															436.535,00		
DEPEND	FTE.	PR	SR	RY	ACT	OBRA	I	N	PP	MON	GC	SSYC					
2	0	11	06	00	00	07	00	1	1	1	21	34	251.325,00	251.325,00			
2	0	11	06	00	00	07	00	1	2	1	21	34	30.500,00	30.500,00			
2	0	11	06	00	00	07	00	1	4	1	21	34	3.900,00	3.900,00			
2	0	11	06	00	00	07	00	2	1	1	21	34	1.290,00	1.290,00			
2	0	11	06	00	00	07	00	2	2	1	21	34	4.644,00	4.644,00			
2	0	11	06	00	00	07	00	2	3	1	21	34	1.720,00	1.720,00			
2	0	11	06	00	00	07	00	2	5	1	21	34	2.150,00	2.150,00			
2	0	11	06	00	00	07	00	2	7	1	21	34	172,00	172,00			
2	0	11	06	00	00	07	00	2	9	1	21	34	1.720,00	1.720,00			
2	0	11	06	00	00	07	00	3	1	1	21	34	3.612,00	3.612,00			

ANEXO II

2	0	11 06 00	00 07 00	3	3	1	21	34	301,00	301,00
2	0	11 06 00	00 07 00	3	4	1	21	34	3.225,00	3.225,00
2	0	11 06 00	00 07 00	3	5	1	21	34	3.592,00	3.592,00
2	0	11 06 00	00 07 00	3	7	1	21	34	2.580,00	2.580,00

									APORTES TESORO NACIONAL	RECURSOS PROPIOS	FONDO UNIVERSITARIO	TOTAL	TOTAL ACTIVIDAD	TOTAL SUBPROGRAMA	TOTAL PROGRAMA
2	0	11 06 00	00 07 00	4	3	1	22	34	10.234,00			10.234,00			
2	0	11 06 00	00 07 00	4	5	1	22	34	25.800,00			25.800,00			
2	0	16 06 00	00 07 00	4	3	1	22	34			49.878,00	49.878,00			
2	0	16 06 00	00 07 00	4	5	1	22	34			30.292,00	30.292,00			
2	0	16 06 00	00 07 00	4	8	1	22	34			9.600,00	9.600,00			
<b>ACTIVIDAD 08: AUDITORIA INTERNA</b>													297.568,00		
10	0	11 06 00	00 08 00	1	1	1	21	34	240.288,00			240.288,00			
10	0	11 06 00	00 08 00	1	2	1	21	34	33.350,00			33.350,00			
10	0	11 06 00	00 08 00	2	2	1	21	34	516,00			516,00			
10	0	11 06 00	00 08 00	2	3	1	21	34	1.204,00			1.204,00			
10	0	11 06 00	00 08 00	2	5	1	21	34	860,00			860,00			
10	0	11 06 00	00 08 00	2	9	1	21	34	1.247,00			1.247,00			
10	0	11 06 00	00 08 00	3	1	1	21	34	1.806,00			1.806,00			
10	0	11 06 00	00 08 00	3	2	1	21	34	516,00			516,00			
10	0	11 06 00	00 08 00	3	3	1	21	34	473,00			473,00			
10	0	11 06 00	00 08 00	3	4	1	21	34	6.259,00			6.259,00			
10	0	11 06 00	00 08 00	3	5	1	21	34	2.602,00			2.602,00			
10	0	11 06 00	00 08 00	3	7	1	21	34	3.760,00			3.760,00			
10	0	11 06 00	00 08 00	4	3	1	22	34	3.698,00			3.698,00			
10	0	11 06 00	00 08 00	4	5	1	22	34	387,00			387,00			
10	0	11 06 00	00 08 00	4	8	1	22	34	602,00			602,00			
<b>ACTIVIDAD 09: COORDINACIÓN DE COMUNICACIÓN INSTITUCIONAL</b>													474.899,00		
13	0	11 06 00	00 09 00	1	1	1	21	34	312.150,00			312.150,00			
13	0	11 06 00	00 09 00	1	2	1	21	34	48.750,00			48.750,00			
13	0	11 06 00	00 09 00	1	4	1	21	34	4.800,00			4.800,00			
13	0	11 06 00	00 09 00	2	1	1	21	34	430,00			430,00			
13	0	11 06 00	00 09 00	2	2	1	21	34	3.096,00			3.096,00			
13	0	11 06 00	00 09 00	2	3	1	21	34	3.577,00			3.577,00			
13	0	11 06 00	00 09 00	2	5	1	21	34	688,00			688,00			
13	0	11 06 00	00 09 00	2	9	1	21	34	2.150,00			2.150,00			
13	0	11 06 00	00 09 00	3	1	1	21	34	8.290,00			8.290,00			
13	0	11 06 00	00 09 00	3	2	1	21	34	11.868,00			11.868,00			
13	0	11 06 00	00 09 00	3	3	1	21	34	1.290,00			1.290,00			
13	0	11 06 00	00 09 00	3	4	1	21	34	1.720,00			1.720,00			
13	0	11 06 00	00 09 00	3	5	1	21	34	39.660,00			39.660,00			
13	0	11 06 00	00 09 00	3	7	1	21	34	860,00			860,00			
13	0	11 06 00	00 09 00	3	8	1	21	34	172,00			172,00			
13	0	11 06 00	00 09 00	3	9	1	21	34	860,00			860,00			
13	0	11 06 00	00 09 00	4	3	1	22	34	12.040,00			12.040,00			
13	0	11 06 00	00 09 00	4	5	1	22	34	258,00			258,00			
13	0	16 06 00	00 09 00	2	3	1	21	34			4.000,00	4.000,00			
13	0	16 06 00	00 09 00	3	5	1	21	34			2.500,00	2.500,00			
13	0	16 06 00	00 09 00	3	6	1	21	34			4.000,00	4.000,00			
13	0	16 06 00	00 09 00	4	3	1	22	34			10.240,00	10.240,00			
13	0	16 06 00	00 09 00	4	8	1	22	34			1.500,00	1.500,00			
<b>PROGRAMA 07 : CONSTRUCCION CIUDAD UNIVERSITARIA</b>													856.506,00		
<b>PROYECTO 01: SEPTIMA ETAPA</b>															
<b>OBRA 01: DEPENDENCIAS MANTENIMIENTO Y SERVICIOS</b>													30.000,00		
3	0	16 07 00	01 00 01	4	2	1	22	34			30.000,00	30.000,00			
<b>OBRA 02: RESIDENCIAS UNIVERSITARIAS - ELECTRICIDAD</b>													15.000,00		
3	0	16 07 00	01 00 02	4	2	1	22	34			15.000,00	15.000,00			
<b>PROYECTO 02: DESARROLLO DEPORTIVO</b>															
<b>OBRA 01: CONSTRUCCION PISTA DE ATLETISMO</b>													50.000,00		
3	0	16 07 00	02 00 01	4	2	1	22	34			50.000,00	50.000,00			

ANEXO II

PROYECTO 03: PAVIMENTACION CIUDAD UNIVRSITARIA										
OBRA 01: PAVIMENTACION CIUDAD UNIVERSITARIA										
3	0	16 07 00 03 00 01	4 2 1 22 34	366.000,00	366.000,00	366.000,00				
PROGRAMA 08 : READAPTACION INMUEBLE ADQUIRIDO										
PROYECTO 01: REFACCION Y AMPLIACION INMUEBLE ADQUIRIDO									395.506,00	
OBRA 01: REFACCIONES INTERNAS										
3	0	16 08 00 01 00 01	2 9 1 21 34	20.631,00	20.631,00					
3	0	16 08 00 01 00 01	3 3 1 21 34	77.875,00	77.875,00					
OBRA 02: CONSTRUCCIÓN AUDITORIO										
3	0	16 08 00 01 00 02	4 2 1 22 34	297.000,00	297.000,00					
TOTAL PRESUPUESTO AÑO 2008				24.072.704,00	318.000,00	5.074.522,41	29.465.226,41	29.465.226,41	17.187.573,69	28.833.165,18