

PROYECTO DE PRESUPUESTO 2011  
Universidad Nacional de Villa María

Áreas	Incisos	Crédito	Total Inciso	Total Actividad	Total Área
RECTORADO	1 0 11 06 00 00 01 00 1 1 0 0 1 21 34	694.129,02			
	1 0 11 06 00 00 01 00 1 2 0 0 1 21 34	61.629,49	755.758,51		
	1 0 11 06 00 00 01 00 2 1 0 0 1 21 34	7.000,00			
	1 0 11 06 00 00 01 00 2 2 0 0 1 21 34	1.500,00			
	1 0 11 06 00 00 01 00 2 3 0 0 1 21 34	5.000,00			
	1 0 11 06 00 00 01 00 2 5 0 0 1 21 34	2.000,00			
	1 0 11 06 00 00 01 00 2 6 0 0 1 21 34	1.000,00			
	1 0 11 06 00 00 01 00 2 7 0 0 1 21 34	1.000,00			
	1 0 11 06 00 00 01 00 2 9 0 0 1 21 34	3.000,00	20.500,00		
	1 0 11 06 00 00 01 00 3 1 0 0 1 21 34	2.500,00			
	1 0 11 06 00 00 01 00 3 2 0 0 1 21 34	11.000,00			
	1 0 11 06 00 00 01 00 3 3 0 0 1 21 34	8.000,00			
	1 0 11 06 00 00 01 00 3 4 0 0 1 21 34	100.000,00			
	1 0 11 06 00 00 01 00 3 5 0 0 1 21 34	4.000,00			
	1 0 11 06 00 00 01 00 3 6 0 0 1 21 34	5.000,00			
	1 0 11 06 00 00 01 00 3 7 0 0 1 21 34	100.000,00			
	1 0 11 06 00 00 01 00 3 8 0 0 1 21 34	30.000,00			
	1 0 11 06 00 00 01 00 3 9 0 0 1 21 34	7.000,00	267.500,00		
	1 0 11 06 00 00 01 00 4 3 0 0 1 22 34	3.000,00			
	1 0 11 06 00 00 01 00 4 8 0 0 1 22 34	1.000,00	4.000,00		
	1 0 11 06 00 00 01 00 5 1 0 0 1 21 34	150.000,00	150.000,00		
	1 0 12 06 00 00 01 00 5 1 0 0 1 21 34	850.000,00	850.000,00		
	1 0 16 06 00 00 01 00 2 2 0 0 1 21 34	86,70			
	1 0 16 06 00 00 01 00 2 3 0 0 1 21 34	1.243,00	1.329,70		
	1 0 16 06 00 00 01 00 3 2 0 0 1 21 34	620,00			
	1 0 16 06 00 00 01 00 3 4 0 0 1 21 34	35.050,00			
	1 0 16 06 00 00 01 00 3 5 0 0 1 21 34	9.860,00			
	1 0 16 06 00 00 01 00 3 6 0 0 1 21 34	600,00			
	1 0 16 06 00 00 01 00 3 7 0 0 1 21 34	69.830,02			
	1 0 16 06 00 00 01 00 3 9 0 0 1 21 34	1.195,00	117.155,02		
	1 0 16 06 00 00 01 00 5 1 0 0 1 21 34	8.700.158,62	8.700.158,62	10.866.401,85	10.866.401,85

SECRETARÍA ACADÉMICA	2 0 11 06 00 00 06 00 1 1 0 0 1 21 34	1.624.604,93			
	2 0 11 06 00 00 06 00 1 2 0 0 1 21 34	37.201,97	1.661.806,90		
	2 0 11 06 00 00 06 00 2 1 0 0 1 21 34	8.000,00			
	2 0 11 06 00 00 06 00 2 2 0 0 1 21 34	6.400,00			
	2 0 11 06 00 00 06 00 2 3 0 0 1 21 34	5.000,00			
	2 0 11 06 00 00 06 00 2 5 0 0 1 21 34	5.500,00			
	2 0 11 06 00 00 06 00 2 6 0 0 1 21 34	500,00			
	2 0 11 06 00 00 06 00 2 7 0 0 1 21 34	500,00			
	2 0 11 06 00 00 06 00 2 9 0 0 1 21 34	5.000,00	30.900,00		
	2 0 11 06 00 00 06 00 3 1 0 0 1 21 34	5.000,00			
	2 0 11 06 00 00 06 00 3 3 0 0 1 21 34	1.500,00			
	2 0 11 06 00 00 06 00 3 4 0 0 1 21 34	116.000,00			
	2 0 11 06 00 00 06 00 3 5 0 0 1 21 34	39.300,00			
	2 0 11 06 00 00 06 00 3 6 0 0 1 21 34	3.000,00			
	2 0 11 06 00 00 06 00 3 7 0 0 1 21 34	25.000,00			
	2 0 11 06 00 00 06 00 3 8 0 0 1 21 34	500,00	190.300,00		
	2 0 11 06 00 00 06 00 4 3 0 0 1 22 34	4.200,00			
	2 0 11 06 00 00 06 00 4 8 0 0 1 22 34	1.600,00	5.800,00	1.888.806,90	
	2 0 11 06 00 00 07 00 1 1 0 0 1 21 34	646.677,20			
	2 0 11 06 00 00 07 00 1 4 0 0 1 21 34	82.560,66	729.237,86		
	2 0 11 06 00 00 07 00 2 1 0 0 1 21 34	2.000,00			
	2 0 11 06 00 00 07 00 2 2 0 0 1 21 34	6.400,00			
	2 0 11 06 00 00 07 00 2 3 0 0 1 21 34	1.500,00			
	2 0 11 06 00 00 07 00 2 5 0 0 1 21 34	1.900,00			
	2 0 11 06 00 00 07 00 2 7 0 0 1 21 34	300,00			
	2 0 11 06 00 00 07 00 2 9 0 0 1 21 34	5.200,00	17.300,00		
	2 0 11 06 00 00 07 00 3 1 0 0 1 21 34	10.000,00			
	2 0 11 06 00 00 07 00 3 3 0 0 1 21 34	1.000,00			
	2 0 11 06 00 00 07 00 3 4 0 0 1 21 34	5.000,00			
	2 0 11 06 00 00 07 00 3 5 0 0 1 21 34	10.000,00			
	2 0 11 06 00 00 07 00 3 7 0 0 1 21 34	10.000,00			
	2 0 11 06 00 00 07 00 3 8 0 0 1 21 34	2.000,00	38.000,00		
	2 0 11 06 00 00 07 00 4 3 0 0 1 22 34	15.700,00			
	2 0 11 06 00 00 07 00 4 5 0 0 1 22 34	45.000,00			
2 0 11 06 00 00 07 00 4 8 0 0 1 22 34	1.000,00	61.700,00	846.237,86		
2 0 16 06 00 00 06 00 3 1 0 0 1 21 34	5.000,00				
2 0 16 06 00 00 06 00 3 4 0 0 1 21 34	880,00	5.880,00	5.880,00		
2 0 16 06 00 00 07 00 3 5 0 0 1 21 34	582,65	582,65			
2 0 16 06 00 00 07 00 4 5 0 0 1 22 34	32.427,44	32.427,44	33.010,09	2.773.934,85	

SEC. PLANIFICACIÓN, SS Y MANTENIM.	3 0 11 06 00 00 05 00 1 1 0 0 1 21 34	3.253.157,96			
	3 0 11 06 00 00 05 00 1 2 0 0 1 21 34	326.369,03			
	3 0 11 06 00 00 05 00 1 4 0 0 1 21 34	15.093,00	3.594.619,99		
	3 0 11 06 00 00 05 00 2 1 0 0 1 21 34	153.000,00			
	3 0 11 06 00 00 05 00 2 2 0 0 1 21 34	31.000,00			
	3 0 11 06 00 00 05 00 2 3 0 0 1 21 34	7.000,00			
	3 0 11 06 00 00 05 00 2 4 0 0 1 21 34	15.000,00			
	3 0 11 06 00 00 05 00 2 5 0 0 1 21 34	124.000,00			
	3 0 11 06 00 00 05 00 2 6 0 0 1 21 34	13.000,00			
	3 0 11 06 00 00 05 00 2 7 0 0 1 21 34	38.000,00			
	3 0 11 06 00 00 05 00 2 8 0 0 1 21 34	2.000,00			
	3 0 11 06 00 00 05 00 2 9 0 0 1 21 34	155.000,00	538.000,00		
	3 0 11 06 00 00 05 00 3 1 0 0 1 21 34	184.500,00			
	3 0 11 06 00 00 05 00 3 2 0 0 1 21 34	377.600,00			
	3 0 11 06 00 00 05 00 3 3 0 0 1 21 34	900.000,00			
	3 0 11 06 00 00 05 00 3 4 0 0 1 21 34	209.500,00			
	3 0 11 06 00 00 05 00 3 5 0 0 1 21 34	26.000,00			
	3 0 11 06 00 00 05 00 3 6 0 0 1 21 34	5.000,00			
	3 0 11 06 00 00 05 00 3 7 0 0 1 21 34	52.000,00			
	3 0 11 06 00 00 05 00 3 8 0 0 1 21 34	2.000,00			
	3 0 11 06 00 00 05 00 3 9 0 0 1 21 34	295.000,00	2.051.600,00		
	3 0 11 06 00 00 05 00 4 3 0 0 1 22 34	230.000,00			
	3 0 11 06 00 00 05 00 4 5 0 0 1 22 34	1.000,00			
	3 0 11 06 00 00 05 00 4 8 0 0 1 22 34	100.000,00	331.000,00	6.515.219,99	
	3 0 11 06 00 00 12 00 2 2 0 0 1 21 34	6.000,00	6.000,00		
	3 0 11 06 00 00 12 00 3 4 0 0 1 21 34	24.000,00	24.000,00	30.000,00	
	3 0 16 06 00 00 05 00 2 1 0 0 1 21 34	7.025,41			
	3 0 16 06 00 00 05 00 2 5 0 0 1 21 34	11.079,90			
	3 0 16 06 00 00 05 00 2 6 0 0 1 21 34	1.855,87			
	3 0 16 06 00 00 05 00 2 7 0 0 1 21 34	2.149,96			
	3 0 16 06 00 00 05 00 2 9 0 0 1 21 34	6.681,31	28.792,45		
	3 0 16 06 00 00 05 00 3 1 0 0 1 21 34	100.910,00			

Áreas	Incisos	Crédito	Total Inciso	Total Actividad	Total Área
	3 0 16 06 00 00 05 00 3 2 0 0 1 21 34	39.240,00			
	3 0 16 06 00 00 05 00 3 3 0 0 1 21 34	330.434,03			
	3 0 16 06 00 00 05 00 3 4 0 0 1 21 34	5.500,00			
	3 0 16 06 00 00 05 00 3 9 0 0 1 21 34	18.100,00	494.184,03		
	3 0 16 06 00 00 05 00 4 3 0 0 1 22 34	553.783,00	553.783,00		
	3 0 16 06 00 00 05 00 8 4 0 0 1 21 34	8.402,96		1.085.162,44	
	3 0 16 06 00 00 12 00 3 4 0 0 1 21 34	3.050,00	3.050,00	3.050,00	
	3 0 16 07 00 01 00 01 4 2 0 0 1 21 34	2.722.868,43	2.722.868,43	2.722.868,43	
	3 0 16 07 00 02 00 01 4 2 0 0 1 21 34	1.990.760,00	1.990.760,00	1.990.760,00	12.347.060,86

	4 0 11 06 00 00 04 00 1 1 0 0 1 21 34	2.039.138,92			
	4 0 11 06 00 00 04 00 1 2 0 0 1 21 34	170.165,32	2.209.304,24		
	4 0 11 06 00 00 04 00 2 1 0 0 1 21 34	2.500,00			
	4 0 11 06 00 00 04 00 2 2 0 0 1 21 34	13.600,00			
	4 0 11 06 00 00 04 00 2 3 0 0 1 21 34	11.000,00			
	4 0 11 06 00 00 04 00 2 5 0 0 1 21 34	5.000,00			
	4 0 11 06 00 00 04 00 2 7 0 0 1 21 34	100,00			
	4 0 11 06 00 00 04 00 2 9 0 0 1 21 34	5.000,00	37.200,00		
	4 0 11 06 00 00 04 00 3 1 0 0 1 21 34	5.000,00			
	4 0 11 06 00 00 04 00 3 3 0 0 1 21 34	600,00			
	4 0 11 06 00 00 04 00 3 4 0 0 1 21 34	40.000,00			
	4 0 11 06 00 00 04 00 3 5 0 0 1 21 34	30.000,00			
	4 0 11 06 00 00 04 00 3 7 0 0 1 21 34	30.000,00	105.600,00		
	4 0 11 06 00 00 04 00 4 3 0 0 1 22 34	37.200,00			
	4 0 11 06 00 00 04 00 4 8 0 0 1 22 34	2.000,00	39.200,00		
	4 0 12 06 00 00 04 00 3 4 0 0 1 22 34	140.000,00			
	4 0 12 06 00 00 04 00 3 7 0 0 1 22 34	140.000,00			
	4 0 12 06 00 00 04 00 4 3 0 0 1 22 34	140.000,00	420.000,00		
	4 0 16 06 00 00 04 00 1 1 0 0 1 21 34	48.950,41	48.950,41		
	4 0 16 06 00 00 04 00 3 1 0 0 1 21 34	10.000,00			
	4 0 16 06 00 00 04 00 3 4 0 0 1 21 34	25.000,00	35.000,00		
	4 0 16 06 00 00 04 00 4 3 0 0 1 22 34	220.307,58	220.307,58		
	4 0 16 06 00 00 04 00 8 4 0 0 1 21 34	6.039,01	6.039,01	3.121.601,24	3.121.601,24

Áreas	Incisos	Crédito	Total Inciso	Total Actividad	Total Área
	5 0 11 01 02 00 01 00 1 1 0 0 1 21 34	5.115.591,52			
	5 0 11 01 02 00 01 00 1 2 0 0 1 21 34	6.042.278,54			
	5 0 11 01 02 00 01 00 1 4 0 0 1 21 34	166.379,07	11.324.249,13		
	5 0 11 01 02 00 01 00 2 1 0 0 1 21 34	3.500,00			
	5 0 11 01 02 00 01 00 2 3 0 0 1 21 34	3.500,00			
	5 0 11 01 02 00 01 00 2 4 0 0 1 21 34	100,00			
	5 0 11 01 02 00 01 00 2 5 0 0 1 21 34	3.000,00			
	5 0 11 01 02 00 01 00 2 6 0 0 1 21 34	200,00			
	5 0 11 01 02 00 01 00 2 7 0 0 1 21 34	200,00			
	5 0 11 01 02 00 01 00 2 9 0 0 1 21 34	1.500,00	12.000,00		
	5 0 11 01 02 00 01 00 3 1 0 0 1 21 34	100.000,00			
	5 0 11 01 02 00 01 00 3 2 0 0 1 21 34	500,00			
	5 0 11 01 02 00 01 00 3 3 0 0 1 21 34	1.000,00			
	5 0 11 01 02 00 01 00 3 4 0 0 1 21 34	408.000,00			
	5 0 11 01 02 00 01 00 3 5 0 0 1 21 34	58.000,00			
	5 0 11 01 02 00 01 00 3 6 0 0 1 21 34	12.000,00			
	5 0 11 01 02 00 01 00 3 7 0 0 1 21 34	24.000,00			
	5 0 11 01 02 00 01 00 3 8 0 0 1 21 34	150,00			
	5 0 11 01 02 00 01 00 3 9 0 0 1 21 34	250,00	603.900,00		
	5 0 11 01 02 00 01 00 4 3 0 0 1 22 34	14.000,00			
	5 0 11 01 02 00 01 00 4 5 0 0 1 22 34	6.000,00			
	5 0 11 01 02 00 01 00 4 8 0 0 1 22 34	3.000,00	23.000,00	11.963.149,13	
	5 0 11 01 02 00 02 00 3 4 0 0 1 21 34	12.000,00			
	5 0 11 01 02 00 02 00 3 5 0 0 1 21 34	1.000,00			
	5 0 11 01 02 00 02 00 3 7 0 0 1 21 34	15.000,00	28.000,00	28.000,00	
	5 0 11 01 02 00 03 00 1 1 0 0 1 21 34	1.793.065,30			
	5 0 11 01 02 00 03 00 1 4 0 0 1 21 34	1.443,00	1.794.508,30		
	5 0 11 01 02 00 03 00 2 1 0 0 1 21 34	5.000,00			
	5 0 11 01 02 00 03 00 2 2 0 0 1 21 34	9.500,00			
	5 0 11 01 02 00 03 00 2 3 0 0 1 21 34	5.400,00			
	5 0 11 01 02 00 03 00 2 5 0 0 1 21 34	4.500,00			
	5 0 11 01 02 00 03 00 2 6 0 0 1 21 34	200,00			
	5 0 11 01 02 00 03 00 2 7 0 0 1 21 34	200,00			
	5 0 11 01 02 00 03 00 2 9 0 0 1 21 34	4.300,00	29.100,00		
	5 0 11 01 02 00 03 00 3 1 0 0 1 21 34	28.000,00			
	5 0 11 01 02 00 03 00 3 3 0 0 1 21 34	1.500,00			
	5 0 11 01 02 00 03 00 3 4 0 0 1 21 34	500,00			
	5 0 11 01 02 00 03 00 3 5 0 0 1 21 34	10.000,00			
	5 0 11 01 02 00 03 00 3 6 0 0 1 21 34	300,00			
	5 0 11 01 02 00 03 00 3 7 0 0 1 21 34	9.500,00			
	5 0 11 01 02 00 03 00 3 8 0 0 1 21 34	250,00			
	5 0 11 01 02 00 03 00 3 9 0 0 1 21 34	250,00	50.300,00		
	5 0 11 01 02 00 03 00 4 3 0 0 1 22 34	16.000,00			
	5 0 11 01 02 00 03 00 4 5 0 0 1 22 34	200,00			
	5 0 11 01 02 00 03 00 4 8 0 0 1 22 34	4.000,00	20.200,00	1.894.108,30	
	5 0 11 01 02 00 04 00 2 1 0 0 1 21 34	2.000,00			
	5 0 11 01 02 00 04 00 2 3 0 0 1 21 34	2.000,00			
	5 0 11 01 02 00 04 00 2 5 0 0 1 21 34	1.500,00			
	5 0 11 01 02 00 04 00 2 9 0 0 1 21 34	4.000,00	9.500,00		
	5 0 11 01 02 00 04 00 3 2 0 0 1 21 34	1.000,00			
	5 0 11 01 02 00 04 00 3 4 0 0 1 21 34	40.000,00			
	5 0 11 01 02 00 04 00 3 5 0 0 1 21 34	8.000,00			
	5 0 11 01 02 00 04 00 3 7 0 0 1 21 34	8.000,00			
	5 0 11 01 02 00 04 00 3 8 0 0 1 21 34	200,00			
	5 0 11 01 02 00 04 00 3 9 0 0 1 21 34	200,00	57.400,00		
	5 0 11 01 02 00 04 00 4 3 0 0 1 22 34	5.000,00	5.000,00		
	5 0 12 01 02 00 04 00 3 4 0 0 1 21 34	100.000,00	100.000,00	171.900,00	
	5 0 16 01 02 00 01 00 3 7 0 0 1 21 34	7.735,96			
	5 0 16 01 02 00 01 00 3 9 0 0 1 21 34	4.276,00	12.011,96	12.011,96	
	5 0 16 01 02 00 02 00 3 4 0 0 1 21 34	5.000,00	5.000,00	5.000,00	
	5 0 16 01 02 00 03 00 2 5 0 0 1 21 34	339,12	339,12		
	5 0 16 01 02 00 03 00 3 1 0 0 1 21 34	63.000,00	63.000,00	63.339,12	
	5 0 16 01 02 00 04 00 2 1 0 0 1 21 34	3.000,00			
	5 0 16 01 02 00 04 00 2 3 0 0 1 21 34	2.000,00			
	5 0 16 01 02 00 04 00 2 5 0 0 1 21 34	2.000,00			
	5 0 16 01 02 00 04 00 2 9 0 0 1 21 34	2.000,00	9.000,00		
	5 0 16 01 02 00 04 00 3 4 0 0 1 21 34	49.551,55			
	5 0 16 01 02 00 04 00 3 5 0 0 1 21 34	15.000,00			
	5 0 16 01 02 00 04 00 3 6 0 0 1 21 34	3.000,00			
	5 0 16 01 02 00 04 00 3 7 0 0 1 21 34	4.000,00			
	5 0 16 01 02 00 04 00 3 8 0 0 1 21 34	100,00	71.651,55		
	5 0 16 01 02 00 04 00 4 3 0 0 1 22 34	10.000,00	10.000,00		
	5 0 16 01 02 00 04 00 5 1 0 0 1 21 34	11.856,40	11.856,40	102.507,95	
	5 0 16 01 02 00 05 00 5 1 0 0 1 21 34	269.697,93	269.697,93	269.697,93	
	5 0 16 01 02 00 06 00 2 1 0 0 1 21 34	200,00	200,00		
	5 0 16 01 02 00 06 00 3 4 0 0 1 21 34	605,15			
	5 0 16 01 02 00 06 00 3 5 0 0 1 21 34	482,96			
	5 0 16 01 02 00 06 00 3 7 0 0 1 21 34	862,48			
	5 0 16 01 02 00 06 00 3 8 0 0 1 21 34	50,00	2.000,59	2.200,59	14.511.914,98

	6 0 11 01 01 00 01 00 1 1 0 0 1 21 34	1.525.911,14			
	6 0 11 01 01 00 01 00 1 2 0 0 1 21 34	10.726.844,44			
	6 0 11 01 01 00 01 00 1 4 0 0 1 21 34	70.302,44	12.323.058,02		
	6 0 11 01 01 00 01 00 2 1 0 0 1 21 34	1.800,00			
	6 0 11 01 01 00 01 00 2 2 0 0 1 21 34	600,00			
	6 0 11 01 01 00 01 00 2 3 0 0 1 21 34	2.400,00			
	6 0 11 01 01 00 01 00 2 5 0 0 1 21 34	3.360,00			
	6 0 11 01 01 00 01 00 2 6 0 0 1 21 34	600,00			
	6 0 11 01 01 00 01 00 2 7 0 0 1 21 34	600,00			
	6 0 11 01 01 00 01 00 2 9 0 0 1 21 34	24.000,00	33.360,00		
	6 0 11 01 01 00 01 00 3 1 0 0 1 21 34	114.000,00			
	6 0 11 01 01 00 01 00 3 2 0 0 1 21 34	6.000,00			
	6 0 11 01 01 00 01 00 3 3 0 0 1 21 34	18.000,00			
	6 0 11 01 01 00 01 00 3 4 0 0 1 21 34	63.000,00			
	6 0 11 01 01 00 01 00 3 5 0 0 1 21 34	77.000,00			
	6 0 11 01 01 00 01 00 3 6 0 0 1 21 34	2.400,00			
	6 0 11 01 01 00 01 00 3 7 0 0 1 21 34	12.000,00			
	6 0 11 01 01 00 01 00 3 8 0 0 1 21 34	600,00			
	6 0 11 01 01 00 01 00 3 9 0 0 1 21 34	360,00	293.360,00		
	6 0 11 01 01 00 01 00 4 3 0 0 1 22 34	53.600,00			
	6 0 11 01 01 00 01 00 4 5 0 0 1 22 34	15.000,00			
	6 0 11 01 01 00 01 00 4 8 0 0 1 22 34	1.680,00	70.280,00	12.720.058,02	
	6 0 11 01 01 00 02 00 3 7 0 0 1 21 34	20.400,00	20.400,00	20.400,00	
	6 0 11 01 01 00 03 00 1 1 0 0 1 21 34	2.508.012,00	2.508.012,00		
	6 0 11 01 01 00 03 00 2 1 0 0 1 21 34	6.000,00			
	6 0 11 01 01 00 03 00 2 2 0 0 1 21 34	15.200,00			
	6 0 11 01 01 00 03 00 2 3 0 0 1 21 34	5.400,00			
	6 0 11 01 01 00 03 00 2 5 0 0 1 21 34	6.600,00			
	6 0 11 01 01 00 03 00 2 6 0 0 1 21 34	480,00			
	6 0 11 01 01 00 03 00 2 7 0 0 1 21 34	480,00			
	6 0 11 01 01 00 03 00 2 9 0 0 1 21 34	7.800,00	41.960,00		
	6 0 11 01 01 00 03 00 3 1 0 0 1 21 34	21.000,00			

Áreas	Incisos	Crédito	Total Inciso	Total Actividad	Total Área
	6 0 11 01 01 00 03 00 3 3 0 0 1 21 34	840,00			
	6 0 11 01 01 00 03 00 3 4 0 0 1 21 34	33.406,37			
	6 0 11 01 01 00 03 00 3 5 0 0 1 21 34	15.700,00			
	6 0 11 01 01 00 03 00 3 6 0 0 1 21 34	600,00			
	6 0 11 01 01 00 03 00 3 7 0 0 1 21 34	2.400,00			
	6 0 11 01 01 00 03 00 3 8 0 0 1 21 34	120,00			
	6 0 11 01 01 00 03 00 3 9 0 0 1 21 34	360,00	74.426,37		
	6 0 11 01 01 00 03 00 4 3 0 0 1 22 34	13.600,00	13.600,00	2.637.998,37	
	6 0 11 01 01 00 04 00 2 1 0 0 1 21 34	1.200,00			
	6 0 11 01 01 00 04 00 2 3 0 0 1 21 34	1.200,00			
	6 0 11 01 01 00 04 00 2 5 0 0 1 21 34	1.200,00			
	6 0 11 01 01 00 04 00 2 7 0 0 1 21 34	240,00			
	6 0 11 01 01 00 04 00 2 9 0 0 1 21 34	1.440,00	5.280,00		
	6 0 11 01 01 00 04 00 3 2 0 0 1 21 34	1.200,00			
	6 0 11 01 01 00 04 00 3 4 0 0 1 21 34	221.293,63			
	6 0 11 01 01 00 04 00 3 5 0 0 1 21 34	3.600,00			
	6 0 11 01 01 00 04 00 3 6 0 0 1 21 34	1.800,00			
	6 0 11 01 01 00 04 00 3 7 0 0 1 21 34	4.800,00			
	6 0 11 01 01 00 04 00 3 8 0 0 1 21 34	600,00			
	6 0 11 01 01 00 04 00 3 9 0 0 1 21 34	240,00	233.533,63		
	6 0 12 01 01 00 04 00 3 4 0 0 1 21 34	100.000,00	100.000,00	338.813,63	
	6 0 11 01 01 00 05 00 3 4 0 0 1 21 34	22.000,00			

Áreas	Incisos	Crédito	Total Inciso	Total Actividad	Total Área
	6 0 11 01 01 00 05 00 3 5 0 0 1 21 34	1.800,00			
	6 0 11 01 01 00 05 00 3 6 0 0 1 21 34	3.000,00	26.800,00	26.800,00	
	6 0 11 01 01 00 06 00 3 4 0 0 1 21 34				
	6 0 11 01 01 00 06 00 3 5 0 0 1 21 34				
	6 0 11 01 01 00 06 00 3 6 0 0 1 21 34				
	6 0 11 01 01 00 06 00 3 7 0 0 1 21 34		0,00	0,00	
	6 0 16 01 01 00 01 00 3 4 0 0 1 21 34	1.986,75	1.986,75		
	6 0 16 01 01 00 01 00 4 5 0 0 1 22 34	15.245,00	15.245,00	17.231,75	
	6 0 16 01 01 00 03 00 3 1 0 0 1 21 34	70.000,00	70.000,00	70.000,00	
	6 0 16 01 01 00 04 00 3 4 0 0 1 21 34	87.389,80			
	6 0 16 01 01 00 04 00 3 7 0 0 1 21 34	6.589,20	93.979,00	93.979,00	
	6 0 16 01 01 00 05 00 1 1 0 0 1 21 34	12.332,57	12.332,57		
	6 0 16 01 01 00 05 00 3 4 0 0 1 21 34	93.759,90	93.759,90	106.092,47	
	6 0 16 01 01 00 08 00 3 4 0 0 1 21 34	586,00	586,00		
	6 0 16 01 01 00 08 00 5 1 0 0 1 21 34	23.071,75	23.071,75	23.657,75	
	6 0 16 01 01 00 09 00 5 1 0 0 1 21 34	171.023,82	171.023,82	171.023,82	16.226.054,81

	7 0 11 01 03 00 01 00 1 1 0 0 1 21 34	1.629.951,44			
	7 0 11 01 03 00 01 00 1 2 0 0 1 21 34	2.507.861,46			
	7 0 11 01 03 00 01 00 1 4 0 0 1 21 34	46.887,10	4.184.700,00		
	7 0 11 01 03 00 01 00 2 1 0 0 1 21 34	3.000,00			
	7 0 11 01 03 00 01 00 2 3 0 0 1 21 34	700,00			
	7 0 11 01 03 00 01 00 2 5 0 0 1 21 34	6.000,00			
	7 0 11 01 03 00 01 00 2 9 0 0 1 21 34	7.200,00	16.900,00		
	7 0 11 01 03 00 01 00 3 3 0 0 1 21 34	1.000,00			
	7 0 11 01 03 00 01 00 3 4 0 0 1 21 34	20.360,00			
	7 0 11 01 03 00 01 00 3 5 0 0 1 21 34	90.300,00			
	7 0 11 01 03 00 01 00 3 7 0 0 1 21 34	35.650,00			
	7 0 11 01 03 00 01 00 3 8 0 0 1 21 34	500,00	147.810,00		
	7 0 11 01 03 00 01 00 4 3 0 0 1 22 34	33.000,00			
	7 0 11 01 03 00 01 00 4 5 0 0 1 22 34	1.500,00			
	7 0 11 01 03 00 01 00 4 8 0 0 1 22 34	7.000,00	41.500,00	4.390.910,00	
	7 0 11 01 03 00 02 00 2 3 0 0 1 21 34	600,00			
	7 0 11 01 03 00 02 00 2 5 0 0 1 21 34	240,00			
	7 0 11 01 03 00 02 00 2 9 0 0 1 21 34	240,00	1.080,00		
	7 0 11 01 03 00 02 00 3 4 0 0 1 21 34	2.500,00			
	7 0 11 01 03 00 02 00 3 5 0 0 1 21 34	2.000,00			
	7 0 11 01 03 00 02 00 3 7 0 0 1 21 34	5.000,00	9.500,00	10.580,00	
	7 0 11 01 03 00 03 00 1 1 0 0 1 21 34	1.510.755,00			
	7 0 11 01 03 00 03 00 1 2 0 0 1 21 34	86.869,38			
	7 0 11 01 03 00 03 00 1 4 0 0 1 21 34	11.544,00	1.609.168,38		
	7 0 11 01 03 00 03 00 2 1 0 0 1 21 34	4.000,00			
	7 0 11 01 03 00 03 00 2 2 0 0 1 21 34	10.400,00			
	7 0 11 01 03 00 03 00 2 3 0 0 1 21 34	4.800,00			
	7 0 11 01 03 00 03 00 2 5 0 0 1 21 34	10.800,00			
	7 0 11 01 03 00 03 00 2 6 0 0 1 21 34	500,00			
	7 0 11 01 03 00 03 00 2 7 0 0 1 21 34	1.000,00			
	7 0 11 01 03 00 03 00 2 9 0 0 1 21 34	9.600,00	41.100,00		
	7 0 11 01 03 00 03 00 3 1 0 0 1 21 34	26.000,00			
	7 0 11 01 03 00 03 00 3 3 0 0 1 21 34	3.600,00			
	7 0 11 01 03 00 03 00 3 4 0 0 1 21 34	2.000,00			
	7 0 11 01 03 00 03 00 3 5 0 0 1 21 34	21.300,00			
	7 0 11 01 03 00 03 00 3 6 0 0 1 21 34	2.000,00			
	7 0 11 01 03 00 03 00 3 7 0 0 1 21 34	13.200,00			
	7 0 11 01 03 00 03 00 3 8 0 0 1 21 34	360,00			
	7 0 11 01 03 00 03 00 3 9 0 0 1 21 34	250,00	68.710,00		
	7 0 11 01 03 00 03 00 4 3 0 0 1 22 34	7.800,00			
	7 0 11 01 03 00 03 00 4 8 0 0 1 22 34	1.400,00	9.200,00	1.728.178,38	
	7 0 11 01 03 00 04 00 3 4 0 0 1 21 34	18.000,00			
	7 0 11 01 03 00 04 00 3 5 0 0 1 21 34	3.000,00			
	7 0 11 01 03 00 04 00 3 6 0 0 1 21 34	1.200,00			
	7 0 11 01 03 00 04 00 3 7 0 0 1 21 34	2.000,00	24.200,00		
	7 0 12 01 03 00 04 00 3 5 0 0 1 21 34	100.000,00	100.000,00	124.200,00	
	7 0 16 01 03 00 01 00 3 4 0 0 1 21 34	5.050,00	5.050,00		
	7 0 16 01 03 00 01 00 4 3 0 0 1 22 34	9.415,93			
	7 0 16 01 03 00 01 00 4 5 0 0 1 21 34	48.281,42	57.697,35	62.747,35	
	7 0 16 01 03 00 03 00 2 5 0 0 1 21 34	456,68	456,68		
	7 0 16 01 03 00 03 00 3 1 0 0 1 21 34	11.000,00			
	7 0 16 01 03 00 03 00 3 4 0 0 1 21 34	69.886,49			
	7 0 16 01 03 00 03 00 3 5 0 0 1 21 34	6.540,00	87.426,49	87.883,17	
	7 0 12 01 03 00 05 00 3 5 0 0 1 21 34	300.000,00			
	7 0 16 01 03 00 05 00 3 1 0 0 1 21 34	1.812,65			
	7 0 16 01 03 00 05 00 3 4 0 0 1 21 34	135.333,85	437.146,50	437.146,50	
	7 0 16 01 03 00 06 00 3 4 0 0 1 21 34	8.000,00	8.000,00		
	7 0 16 01 03 00 06 00 4 3 0 0 1 22 34	298.502,58			
	7 0 16 01 03 00 06 00 4 5 0 0 1 21 34	30.000,00			
	7 0 16 01 03 00 06 00 4 8 0 0 1 21 34	17.500,00	346.002,58		
	7 0 16 01 03 00 06 00 5 1 0 0 1 21 34	708.792,73	708.792,73	1.062.795,31	7.904.440,71

	8 0 11 03 00 00 01 00 1 1 0 0 1 21 35	768.662,05	768.662,05		
	8 0 11 03 00 00 01 00 2 1 0 0 1 21 35	4.000,00			
	8 0 11 03 00 00 01 00 2 2 0 0 1 21 35	4.000,00			
	8 0 11 03 00 00 01 00 2 3 0 0 1 21 35	2.500,00			
	8 0 11 03 00 00 01 00 2 5 0 0 1 21 35	3.500,00			
	8 0 11 03 00 00 01 00 2 6 0 0 1 21 35	500,00			
	8 0 11 03 00 00 01 00 2 7 0 0 1 21 35	500,00			
	8 0 11 03 00 00 01 00 2 9 0 0 1 21 35	3.500,00	18.500,00		
	8 0 11 03 00 00 01 00 3 1 0 0 1 21 35	7.700,00			
	8 0 11 03 00 00 01 00 3 3 0 0 1 21 35	1.500,00			
	8 0 11 03 00 00 01 00 3 5 0 0 1 21 35	22.500,00			
	8 0 11 03 00 00 01 00 3 7 0 0 1 21 35	10.000,00			
	8 0 11 03 00 00 01 00 3 8 0 0 1 21 35	300,00	42.000,00		
	8 0 11 03 00 00 01 00 4 3 0 0 1 22 35	4.000,00	4.000,00	833.162,05	
	8 0 11 03 01 00 01 00 5 1 0 0 1 21 35	90.000,00	90.000,00	90.000,00	
	8 0 11 03 01 00 02 00 5 1 0 0 1 21 35	140.000,00	140.000,00	140.000,00	
	8 0 11 03 02 00 01 00 5 1 0 0 1 21 35	642.500,00	642.500,00	642.500,00	
	8 0 11 03 02 00 04 00 3 4 0 0 1 21 35	3.000,00			
	8 0 11 03 02 00 04 00 3 7 0 0 1 21 35	6.000,00	9.000,00	9.000,00	
	8 0 11 03 02 00 07 00 5 1 0 0 1 21 35	45.000,00	45.000,00	45.000,00	
	8 0 16 03 00 00 01 00 3 1 0 0 1 21 35	5.000,00			
	8 0 16 03 00 00 01 00 3 5 0 0 1 21 35	13.576,01	18.576,01	18.576,01	
	8 0 16 03 01 00 01 00 5 1 0 0 1 21 35	4.630,00			
	8 0 16 03 02 00 01 00 5 1 0 0 1 21 35	13.058,41	13.058,41	13.058,41	
	8 0 16 03 02 00 02 00 3 4 0 0 1 21 35	44.000,00	44.000,00	44.000,00	
	8 0 16 03 02 00 05 00 5 1 0 0 1 21 35	90.569,50	90.569,50	90.569,50	
	8 0 16 03 02 00 06 00 5 1 0 0 1 21 35	293.995,00	293.995,00	293.995,00	
	8 0 16 03 02 00 07 00 5 1 0 0 1 21 35	18.000,00	18.000,00	18.000,00	
	8 0 22 03 02 00 08 00 5 1 0 0 1 21 35	10.400,00	10.400,00	10.400,00	2.252.890,97

	9 0 11 04 01 00 01 00 2 1 0 0 1 21 34	600,00			
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Áreas	Incisos	Crédito	Total Inciso	Total Actividad	Total Área
	9 0 11 04 01 00 01 00 2 5 0 0 1 21 34	300,00			
	9 0 11 04 01 00 01 00 2 9 0 0 1 21 34	350,00	1 250,00		
	9 0 11 04 01 00 01 00 3 4 0 0 1 21 34	46.000,00			
	9 0 11 04 01 00 01 00 3 5 0 0 1 21 34	1.400,00			
	9 0 11 04 01 00 01 00 3 6 0 0 1 21 34	600,00			
	9 0 11 04 01 00 01 00 3 7 0 0 1 21 34	4.150,00	52 150,00	53 400,00	
	9 0 11 04 01 00 02 00 2 1 0 0 1 21 34	1.000,00			
	9 0 11 04 01 00 02 00 2 9 0 0 1 21 34	500,00	1 500,00		
	9 0 11 04 01 00 02 00 3 4 0 0 1 21 34	7.300,00			
	9 0 11 04 01 00 02 00 3 5 0 0 1 21 34	600,00			
	9 0 11 04 01 00 02 00 3 7 0 0 1 21 34	3 500,00	11 400,00	12 900,00	
	9 0 11 04 01 00 03 00 2 3 0 0 1 21 34	1.100,00			
	9 0 11 04 01 00 03 00 2 9 0 0 1 21 34	8 300,00	9 400,00		
	9 0 11 04 01 00 03 00 3 7 0 0 1 21 34	4 250,00	4 250,00	13 650,00	
	9 0 11 04 01 00 04 00 1 2 0 0 1 21 34	90 806,30	90 806,30		
	9 0 11 04 01 00 04 00 3 4 0 0 1 21 34	53.207,00			
	9 0 11 04 01 00 04 00 3 7 0 0 1 21 34	500,00			
	9 0 11 04 01 00 04 00 3 8 0 0 1 21 34	1 500,00	55 207,00		
	9 0 11 04 01 00 04 00 4 3 0 0 1 21 34	15 000,00	15 000,00	161 013,30	
	9 0 11 04 01 00 05 00 3 4 0 0 1 21 34	16 560,00	16 560,00	16 560,00	
	9 0 11 04 02 00 01 00 1 2 0 0 1 21 34	249.723,76			
	9 0 11 04 02 00 01 00 1 4 0 0 1 21 34	9 280,05	259 003,81		
	9 0 11 04 02 00 01 00 2 1 0 0 1 21 34	900,00			
	9 0 11 04 02 00 01 00 2 3 0 0 1 21 34	500,00			
	9 0 11 04 02 00 01 00 2 5 0 0 1 21 34	500,00			
	9 0 11 04 02 00 01 00 2 9 0 0 1 21 34	700,00	2 600,00		
	9 0 11 04 02 00 01 00 3 2 0 0 1 21 34	2.500,00			
	9 0 11 04 02 00 01 00 3 4 0 0 1 21 34	36.380,00			
	9 0 11 04 02 00 01 00 3 5 0 0 1 21 34	500,00			
	9 0 11 04 02 00 01 00 3 6 0 0 1 21 34	500,00			
	9 0 11 04 02 00 01 00 3 7 0 0 1 21 34	2.700,00			
	9 0 11 04 02 00 01 00 3 8 0 0 1 21 34	250,00	42 830,00	304 433,81	
	9 0 11 04 02 00 02 00 2 1 0 0 1 21 34	600,00			
	9 0 11 04 02 00 02 00 2 9 0 0 1 21 34	600,00	1 200,00		
	9 0 11 04 02 00 02 00 3 5 0 0 1 21 34	4.800,00			
	9 0 11 04 02 00 02 00 3 7 0 0 1 21 34	570,00	5 370,00	6 570,00	
	9 0 11 04 03 00 01 00 2 9 0 0 1 21 34	500,00	500,00		

Áreas	Incisos	Crédito	Total Inciso	Total Actividad	Total Área
	9 0 11 04 03 00 01 00 3 7 0 0 1 21 34	300,00	300,00		
	9 0 11 04 03 00 01 00 5 1 0 0 1 21 34	3 200,00	3 200,00	4 000,00	
	9 0 11 04 03 00 02 00 3 7 0 0 1 21 34	1 000,00	1 000,00	1 000,00	
	9 0 11 04 03 00 03 00 2 1 0 0 1 21 34	500,00			
	9 0 11 04 03 00 03 00 2 9 0 0 1 21 34	500,00	1 000,00		
	9 0 11 04 03 00 03 00 3 4 0 0 1 21 34	2.000,00			
	9 0 11 04 03 00 03 00 3 5 0 0 1 21 34	1.000,00			
	9 0 11 04 03 00 03 00 3 7 0 0 1 21 34	1.000,00	4 000,00	5 000,00	
	9 0 11 04 04 00 01 00 3 4 0 0 1 21 34	4 800,00	4 800,00		
	9 0 11 04 04 00 01 00 5 1 0 0 1 21 34	14 400,00	14 400,00	19 200,00	
	9 0 11 04 05 00 01 00 1 1 0 0 1 21 34	100 920,17	100 920,17		
	9 0 11 04 05 00 01 00 2 1 0 0 1 21 34	1 980,00			
	9 0 11 04 05 00 01 00 2 5 0 0 1 21 34	360,00	2 340,00		
	9 0 11 04 05 00 01 00 3 4 0 0 1 21 34	69.050,00			
	9 0 11 04 05 00 01 00 3 5 0 0 1 21 34	1.980,00			
	9 0 11 04 05 00 01 00 3 7 0 0 1 21 34	17 880,00	88 910,00		
	9 0 11 04 05 00 01 00 4 3 0 0 1 22 34	1 200,00	1 200,00		
	9 0 11 04 05 00 01 00 5 1 0 0 1 21 34	96 000,00	96 000,00	289 370,17	
	9 0 11 04 05 00 02 00 2 1 0 0 1 21 34	2.000,00			
	9 0 11 04 05 00 02 00 2 5 0 0 1 21 34	4.000,00			
	9 0 11 04 05 00 02 00 2 9 0 0 1 21 34	500,00	6 500,00		
	9 0 11 04 05 00 02 00 3 4 0 0 1 21 34	2.000,00			
	9 0 11 04 05 00 02 00 3 5 0 0 1 21 34	600,00			
	9 0 11 04 05 00 02 00 3 7 0 0 1 21 34	2.000,00	4 600,00		
	9 0 11 04 05 00 02 00 5 1 0 0 1 21 34	11 000,00	11 000,00	22 100,00	
	9 0 11 04 05 00 03 00 3 4 0 0 1 21 34	21.120,00			
	9 0 11 04 05 00 03 00 3 5 0 0 1 21 34	600,00			
	9 0 11 04 05 00 03 00 3 7 0 0 1 21 34	1 280,00	23 000,00	23 000,00	
	9 0 11 04 05 00 04 00 2 9 0 0 1 21 34	600,00	600,00		
	9 0 11 04 05 00 04 00 3 4 0 0 1 21 34	7.800,00			
	9 0 11 04 05 00 04 00 3 7 0 0 1 21 34	4 300,00	12 100,00	12 700,00	
	9 0 11 04 06 00 01 00 1 1 0 0 1 21 34	31 511,61	31 511,61		
	9 0 11 04 06 00 01 00 2 1 0 0 1 21 34	1.300,00			
	9 0 11 04 06 00 01 00 2 9 0 0 1 21 34	360,00	1 660,00		
	9 0 11 04 06 00 01 00 3 2 0 0 1 21 34	1.500,00			
	9 0 11 04 06 00 01 00 3 4 0 0 1 21 34	14.050,00			
	9 0 11 04 06 00 01 00 3 7 0 0 1 21 34	2.140,00	17 690,00	50 861,61	
	9 0 11 04 06 00 02 00 2 9 0 0 1 21 34	700,00	700,00		
	9 0 11 04 06 00 02 00 3 4 0 0 1 21 34	400,00			
	9 0 11 04 06 00 02 00 3 5 0 0 1 21 34	200,00			
	9 0 11 04 06 00 02 00 3 7 0 0 1 21 34	700,00	1 300,00	2 000,00	
	9 0 11 04 06 00 03 00 5 1 0 0 1 21 34	18 000,00	18 000,00	18 000,00	
	9 0 11 04 06 00 04 00 3 7 0 0 1 21 34	1 000,00	1 000,00	1 000,00	
	9 0 11 04 00 00 01 00 1 1 0 0 1 21 34	951.317,12			
	9 0 11 04 00 00 01 00 1 2 0 0 1 21 34	232.498,24			
	9 0 11 04 00 00 01 00 1 4 0 0 1 21 34	1 443,00	1 185 258,36		
	9 0 11 04 00 00 01 00 2 1 0 0 1 21 34	3.400,00			
	9 0 11 04 00 00 01 00 2 2 0 0 1 21 34	6.400,00			
	9 0 11 04 00 00 01 00 2 3 0 0 1 21 34	4.800,00			
	9 0 11 04 00 00 01 00 2 5 0 0 1 21 34	4.400,00			
	9 0 11 04 00 00 01 00 2 9 0 0 1 21 34	5.870,00	24 870,00		
	9 0 11 04 00 00 01 00 3 1 0 0 1 21 34	20.000,00			
	9 0 11 04 00 00 01 00 3 2 0 0 1 21 34	500,00			
	9 0 11 04 00 00 01 00 3 3 0 0 1 21 34	400,00			
	9 0 11 04 00 00 01 00 3 5 0 0 1 21 34	9.300,00			
	9 0 11 04 00 00 01 00 3 7 0 0 1 21 34	13 000,00	43 200,00		
	9 0 11 04 00 00 01 00 4 3 0 0 1 22 34	20.370,00			
	9 0 11 04 00 00 01 00 4 8 0 0 1 22 34	1 800,00	22 170,00	1 275 498,36	
	9 0 16 04 00 00 01 00 2 5 0 0 1 21 34	341,01	341,01		
	9 0 16 04 00 00 01 00 3 1 0 0 1 21 34	11.000,00			
	9 0 16 04 00 00 01 00 3 7 0 0 1 21 34	15 148,86	26 148,86		
	9 0 16 04 00 00 01 00 4 3 0 0 1 22 34	1 500,00	1 500,00	27 989,87	
	9 0 16 04 01 00 01 00 3 4 0 0 1 21 34	7.255,00	7 255,00	7 255,00	
	9 0 16 04 01 00 02 00 3 4 0 0 1 21 34	576,33	576,33	576,33	
	9 0 16 04 01 00 04 00 3 4 0 0 1 21 34	1.300,00			
	9 0 16 04 01 00 04 00 3 8 0 0 1 21 34	1.500,00	2 800,00	2 800,00	
	9 0 16 04 02 00 01 00 3 4 0 0 1 21 34	19 519,62	19 519,62		
	9 0 16 04 02 00 01 00 5 1 0 0 1 21 34	6 933,15	6 933,15	26 452,77	
	9 0 16 04 02 00 02 00 3 7 0 0 1 21 34	389,80	389,80	389,80	
	9 0 16 04 04 00 01 00 3 4 0 0 1 21 34	1 600,00	1 600,00		
	9 0 16 04 04 00 01 00 5 1 0 0 1 21 34	150 680,30	150 680,30	152 280,30	
	9 0 16 04 05 00 01 00 2 9 0 0 1 21 34	26 998,12	26 998,12		
	9 0 16 04 05 00 01 00 4 3 0 0 1 22 34	35 153,00	35 153,00		
	9 0 16 04 05 00 01 00 5 1 0 0 1 21 34	7 680,63	7 680,63	69 831,75	
	9 0 16 04 05 00 02 00 5 1 0 0 1 21 34	3 000,00	3 000,00	3 000,00	
	9 0 16 04 06 00 03 00 5 1 0 0 1 21 34	129 589,28	129 589,28	129 589,28	
	9 0 16 04 06 00 05 00 3 4 0 0 1 21 34	22 744,42	22 744,42		
	9 0 16 04 06 00 05 00 5 1 0 0 1 21 34	4 800,00	4 800,00	27 544,42	
	9 0 16 04 06 00 06 00 5 1 0 0 1 21 34	50 000,00	50 000,00	50 000,00	
	9 0 16 04 07 00 01 00 2 9 0 0 1 21 34	9 954,05	9 954,05		
	9 0 16 04 07 00 01 00 5 1 0 0 1 21 34	2 000,00	2 000,00	11 954,05	2 801 920,82
	10 0 11 06 00 00 08 00 1 1 0 0 1 21 34	613 959,19	613 959,19		
	10 0 11 06 00 00 08 00 2 1 0 0 1 21 34	1.200,00			
	10 0 11 06 00 00 08 00 2 2 0 0 1 21 34	800,00			
	10 0 11 06 00 00 08 00 2 3 0 0 1 21 34	7.000,00			
	10 0 11 06 00 00 08 00 2 5 0 0 1 21 34	2.340,00			
	10 0 11 06 00 00 08 00 2 9 0 0 1 21 34	1 100,00	12 440,00		
	10 0 11 06 00 00 08 00 3 1 0 0 1 21 34	2.500,00			
	10 0 11 06 00 00 08 00 3 2 0 0 1 21 34	1.800,00			
	10 0 11 06 00 00 08 00 3 3 0 0 1 21 34	300,00			
	10 0 11 06 00 00 08 00 3 4 0 0 1 21 34	36 000,00			
	10 0 11 06 00 00 08 00 3 5 0 0 1 21 34	4 060,00			
	10 0 11 06 00 00 08 00 3 7 0 0 1 21 34	13 000,00	57 660,00		
	10 0 11 06 00 00 08 00 4 3 0 0 1 22 34	1 900,00	1 900,00		
	10 0 16 06 00 00 08 00 3 1 0 0 1 21 34	3 000,00			
	10 0 16 06 00 00 08 00 3 2 0 0 1 21 34	110,00	3 110,00	689 069,19	689 069,19
	11 0 11 05 00 00 01 00 1 1 0 0 1 21 34	743 964,00			
	11 0 11 05 00 00 01 00 1 2 0 0 1 21 34	35 592,31			
	11 0 11 05 00 00 01 00 1 4 0 0 1 21 34	1 443,00	780 999,31		
	11 0 11 05 00 00 01 00 2 1 0 0 1 21 34	10.200,00			
	11 0 11 05 00 00 01 00 2 2 0 0 1 21 34	10.800,00			
	11 0 11 05 00 00 01 00 2 3 0 0 1 21 34	8.995,00			
	11 0 11 05 00 00 01 00 2 5 0 0 1 21 34	8.400,00			
	11 0 11 05 00 00 01 00 2 7 0 0 1 21 34	1.200,00			
	11 0 11 05 00 00 01 00 2 9 0 0 1 21 34	7.200,00	46 795,00		
	11 0 11 05 00 00 01 00 3 1 0 0 1 21 34	45.120,00			
	11 0 11 05 00 00 01 00 3 2 0 0 1 21 34	12.000,00			
	11 0 11 05 00 00 01 00 3 3 0 0 1 21 34	6.000,00			
	11 0 11 05 00 00 01 00 3 4 0 0 1 21 34	1.800,00			
	11 0 11 05 00 00 01 00 3 5 0 0 1 21 34	21.500,00			

Áreas	Incisos	Crédito	Total Inciso	Total Actividad	Total Área
	11 0 11 05 00 00 01 00 3 7 0 0 1 21 34	36.000,00			
	11 0 11 05 00 00 01 00 3 8 0 0 1 21 34	600,00	123.020,00		
	11 0 11 05 00 00 01 00 4 3 0 0 1 22 34	5.800,00	5.800,00	956.614,31	
	11 0 11 05 01 00 01 00 2 2 0 0 1 21 34	3.120,00			
	11 0 11 05 01 00 01 00 2 3 0 0 1 21 34	2.400,00			
	11 0 11 05 01 00 01 00 2 5 0 0 1 21 34	4.800,00			
	11 0 11 05 01 00 01 00 2 9 0 0 1 21 34	7.200,00	17.520,00		
	11 0 11 05 01 00 01 00 3 4 0 0 1 21 34	288.100,00			
	11 0 11 05 01 00 01 00 3 5 0 0 1 21 34	2.400,00	290.500,00		
	11 0 11 05 01 00 01 00 4 3 0 0 1 22 34	5.200,00	5.200,00	313.220,00	
	11 0 11 05 01 00 02 00 3 5 0 0 1 21 34	4.380,00	4.380,00	4.380,00	
	11 0 11 05 02 00 02 00 5 1 0 0 1 21 34	61.500,00	61.500,00	61.500,00	
	11 0 11 05 02 00 03 00 5 1 0 0 1 21 34	5.400,00	5.400,00	5.400,00	
	11 0 11 05 02 00 04 00 5 1 0 0 1 21 34	10.000,00	10.000,00	10.000,00	
	11 0 11 05 03 00 01 00 2 1 0 0 1 21 34	1.500,00			
	11 0 11 05 03 00 01 00 2 3 0 0 1 21 34	730,00			
	11 0 11 05 03 00 01 00 2 9 0 0 1 21 34	1.500,00	3.730,00		
	11 0 11 05 03 00 01 00 3 4 0 0 1 21 34	5.400,00	5.400,00	9.130,00	
	11 0 11 05 03 00 02 00 2 1 0 0 1 21 34	4.800,00			
	11 0 11 05 03 00 02 00 2 3 0 0 1 21 34	2.400,00			
	11 0 11 05 03 00 02 00 2 9 0 0 1 21 34	2.400,00	9.600,00		
	11 0 11 05 03 00 02 00 3 5 0 0 1 21 34	1.720,00			
	11 0 11 05 03 00 02 00 3 7 0 0 1 21 34	3.000,00	4.720,00	14.320,00	
	11 0 11 05 04 00 01 00 1 1 0 0 1 21 34	502.031,92			



Áreas	Incisos	Crédito	Total Inciso	Total Actividad	Total Área
	11 0 11 05 04 00 01 00 1 4 0 0 1 21 34	8 632,00	510 663,92		
	11 0 11 05 04 00 01 00 2 1 0 0 1 21 34	7.200,00			
	11 0 11 05 04 00 01 00 2 2 0 0 1 21 34	46.200,00			
	11 0 11 05 04 00 01 00 2 3 0 0 1 21 34	120,00			
	11 0 11 05 04 00 01 00 2 4 0 0 1 21 34	3.600,00			
	11 0 11 05 04 00 01 00 2 5 0 0 1 21 34	3.600,00			
	11 0 11 05 04 00 01 00 2 6 0 0 1 21 34	720,00			
	11 0 11 05 04 00 01 00 2 7 0 0 1 21 34	2.400,00	63.840,00		
	11 0 11 05 04 00 01 00 3 2 0 0 1 21 34	36.000,00			
	11 0 11 05 04 00 01 00 3 3 0 0 1 21 34	1.200,00			
	11 0 11 05 04 00 01 00 3 4 0 0 1 21 34	47.520,00			
	11 0 11 05 04 00 01 00 3 5 0 0 1 21 34	7.200,00			
	11 0 11 05 04 00 01 00 3 7 0 0 1 21 34	27.600,00			
	11 0 11 05 04 00 01 00 3 8 0 0 1 21 34	120,00			
	11 0 11 05 04 00 01 00 3 9 0 0 1 21 34	3.000,00	122.640,00		
	11 0 11 05 04 00 01 00 4 3 0 0 1 22 34	9.955,00	9.955,00	707.098,92	
	11 0 16 05 00 00 01 00 2 1 0 0 1 21 34	6.000,00			
	11 0 16 05 00 00 01 00 2 5 0 0 1 21 34	360,68			
	11 0 16 05 00 00 01 00 2 9 0 0 1 21 34	4.879,00	11.239,68		
	11 0 16 05 00 00 01 00 3 1 0 0 1 21 34	20.000,00			
	11 0 16 05 00 00 01 00 3 2 0 0 1 21 34	2.500,00			
	11 0 16 05 00 00 01 00 3 5 0 0 1 21 34	2.255,00	24.755,00		
	11 0 16 05 00 00 01 00 4 3 0 0 1 22 34	380.000,00	380.000,00		
	11 0 16 05 00 00 01 00 5 1 0 0 1 21 34	143.116,00	143.116,00	559.110,68	
	11 0 16 05 01 00 01 00 4 3 0 0 1 22 34	3.925,00	3.925,00	3.925,00	
	11 0 12 05 02 00 01 00 5 1 0 0 1 21 34	130.000,00	130.000,00	130.000,00	
	11 0 16 05 02 00 01 00 5 1 0 0 1 21 34	18.180,57	18.180,57	18.180,57	
	11 0 16 05 02 00 02 00 5 1 0 0 1 21 34	8.600,00	8.600,00	8.600,00	
	11 0 16 05 02 00 04 00 5 1 0 0 1 21 34	8.000,00	8.000,00	8.000,00	
	11 0 16 05 04 00 01 00 3 7 0 0 1 21 34	1.291,00	1.291,00	1.291,00	2.810.770,48

	12 0 11 06 00 00 02 00 1 1 0 0 1 21 34	1.298.252,28			
	12 0 11 06 00 00 02 00 1 2 0 0 1 21 34	90.251,72	1.388.504,00		
	12 0 11 06 00 00 02 00 2 1 0 0 1 21 34	4.500,00			
	12 0 11 06 00 00 02 00 2 2 0 0 1 21 34	12.000,00			
	12 0 11 06 00 00 02 00 2 3 0 0 1 21 34	7.200,00			
	12 0 11 06 00 00 02 00 2 5 0 0 1 21 34	3.000,00			
	12 0 11 06 00 00 02 00 2 7 0 0 1 21 34	200,00			
	12 0 11 06 00 00 02 00 2 9 0 0 1 21 34	4.000,00	30.900,00		
	12 0 11 06 00 00 02 00 3 1 0 0 1 21 34	3.500,00			
	12 0 11 06 00 00 02 00 3 2 0 0 1 21 34	2.500,00			
	12 0 11 06 00 00 02 00 3 3 0 0 1 21 34	3.000,00			
	12 0 11 06 00 00 02 00 3 4 0 0 1 21 34	47.000,00			
	12 0 11 06 00 00 02 00 3 5 0 0 1 21 34	9.700,00			
	12 0 11 06 00 00 02 00 3 6 0 0 1 21 34	1.000,00			
	12 0 11 06 00 00 02 00 3 7 0 0 1 21 34	15.000,00			
	12 0 11 06 00 00 02 00 3 8 0 0 1 21 34	200,00	81.900,00		
	12 0 11 06 00 00 02 00 4 3 0 0 1 22 34	30.200,00			
	12 0 11 06 00 00 02 00 4 5 0 0 1 22 34	5.000,00			
	12 0 11 06 00 00 02 00 4 8 0 0 1 22 34	2.000,00	37.200,00	1.538.504,00	
	12 0 11 06 00 00 03 00 2 3 0 0 1 21 34	3.000,00			
	12 0 11 06 00 00 03 00 2 9 0 0 1 21 34	3.000,00	6.000,00		
	12 0 11 06 00 00 03 00 3 4 0 0 1 21 34	3.000,00			
	12 0 11 06 00 00 03 00 3 9 0 0 1 21 34	3.000,00	6.000,00	12.000,00	
	12 0 16 06 00 00 02 00 3 1 0 0 1 21 34	5.000,00			
	12 0 16 06 00 00 02 00 3 2 0 0 1 21 34	280,00			
	12 0 16 06 00 00 02 00 3 4 0 0 1 21 34	1.313,73			
	12 0 16 06 00 00 02 00 3 7 0 0 1 21 34	6.353,14	12.946,87	12.946,87	
	12 0 16 06 00 00 03 00 3 5 0 0 1 21 34	18.952,00	18.952,00	18.952,00	1.582.402,87

	13 0 11 06 00 00 09 00 1 1 0 0 1 21 34	969.223,19			
	13 0 11 06 00 00 09 00 1 2 0 0 1 21 34	13.261,17			
	13 0 11 06 00 00 09 00 1 4 0 0 1 21 34	5.720,00	988.204,36		
	13 0 11 06 00 00 09 00 2 1 0 0 1 21 34	8.000,00			
	13 0 11 06 00 00 09 00 2 2 0 0 1 21 34	4.000,00			
	13 0 11 06 00 00 09 00 2 3 0 0 1 21 34	3.000,00			
	13 0 11 06 00 00 09 00 2 5 0 0 1 21 34	5.000,00			
	13 0 11 06 00 00 09 00 2 9 0 0 1 21 34	15.000,00	35.000,00		
	13 0 11 06 00 00 09 00 3 1 0 0 1 21 34	6.000,00			
	13 0 11 06 00 00 09 00 3 2 0 0 1 21 34	1.600,00			
	13 0 11 06 00 00 09 00 3 3 0 0 1 21 34	2.000,00			
	13 0 11 06 00 00 09 00 3 4 0 0 1 21 34	450.000,00			
	13 0 11 06 00 00 09 00 3 5 0 0 1 21 34	21.000,00			
	13 0 11 06 00 00 09 00 3 6 0 0 1 21 34	99.000,00			
	13 0 11 06 00 00 09 00 3 7 0 0 1 21 34	15.000,00			
	13 0 11 06 00 00 09 00 3 9 0 0 1 21 34	1.000,00	595.600,00		
	13 0 11 06 00 00 09 00 4 3 0 0 1 22 34	9.000,00			
	13 0 11 06 00 00 09 00 4 8 0 0 1 22 34	2.400,00	11.400,00		
	13 0 16 06 00 00 09 00 2 3 0 0 1 21 34	138,00			
	13 0 16 06 00 00 09 00 2 9 0 0 1 21 34	127,75	265,75		
	13 0 16 06 00 00 09 00 3 1 0 0 1 21 34	5.000,00			
	13 0 16 06 00 00 09 00 3 3 0 0 1 21 34	1.200,00			
	13 0 16 06 00 00 09 00 3 4 0 0 1 21 34	12.020,00			
	13 0 16 06 00 00 09 00 3 5 0 0 1 21 34	10.660,00			
	13 0 16 06 00 00 09 00 3 6 0 0 1 21 34	7.821,73			
	13 0 16 06 00 00 09 00 3 7 0 0 1 21 34	33,40	36.735,13		
	13 0 16 06 00 00 09 00 4 3 0 0 1 21 34	222.240,00	222.240,00	1.889.445,24	1.889.445,24

	14 0 16 02 00 00 01 00 5 3 0 0 1 21 34	155.133,50	155.133,50	155.133,50	155.133,50
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	15 0 11 06 00 00 10 00 1 1 0 0 1 21 34	380.012,49			
	15 0 11 06 00 00 10 00 1 2 0 0 1 21 34	22.837,10	402.849,59		
	15 0 11 06 00 00 10 00 2 1 0 0 1 21 34	2.867,38			
	15 0 11 06 00 00 10 00 2 2 0 0 1 21 34	3.200,00			
	15 0 11 06 00 00 10 00 2 3 0 0 1 21 34	37.000,00			
	15 0 11 06 00 00 10 00 2 5 0 0 1 21 34	1.500,00			
	15 0 11 06 00 00 10 00 2 7 0 0 1 21 34	200,00			
	15 0 11 06 00 00 10 00 2 9 0 0 1 21 34	4.000,00	48.767,38		
	15 0 11 06 00 00 10 00 3 1 0 0 1 21 34	4.832,62			
	15 0 11 06 00 00 10 00 3 3 0 0 1 21 34	1.200,00			
	15 0 11 06 00 00 10 00 3 4 0 0 1 21 34	90.600,00			
	15 0 11 06 00 00 10 00 3 5 0 0 1 21 34	94.500,00			
	15 0 11 06 00 00 10 00 3 6 0 0 1 21 34	500,00			
	15 0 11 06 00 00 10 00 3 7 0 0 1 21 34	14.000,00			
	15 0 11 06 00 00 10 00 3 8 0 0 1 21 34	5.700,00			
	15 0 11 06 00 00 10 00 3 9 0 0 1 21 34	500,00	211.832,62		
	15 0 11 06 00 00 10 00 4 3 0 0 1 22 34	14.400,00			
	15 0 11 06 00 00 10 00 4 8 0 0 1 22 34	1.000,00	15.400,00		
	15 0 16 06 00 00 10 00 3 1 0 0 1 21 34	4.000,00			
	15 0 16 06 00 00 10 00 3 4 0 0 1 21 34	2.000,00			

Áreas	Incisos	Crédito	Total Inciso	Total Actividad	Total Área
	15 0 16 06 00 00 10 00 3 5 0 0 1 21 34	4.374,30			
	15 0 16 06 00 00 10 00 3 8 0 0 1 21 34	1.965,05	12.339,35		
	15 0 16 06 00 00 10 00 4 3 0 0 1 22 34	41,73	41,73	691.230,67	691.230,67
PEID	16 0 16 09 00 00 01 00 5 3 0 0 1 21 34	9.100.000,00	9.100.000,00		9.100.000,00

Total Presupuesto 2011

**89.724.273,04**